



AUCKLAND AIRPORT
COMMUNITY
TRUST

Chair's Report



It is with pleasure that I present this Annual Report for the year ended 30 June 2017 on behalf of the Auckland Airport Community Trust.

The Trust was established in 2003 to mitigate adverse effects associated with aircraft operations within a clearly defined "area of benefit". The aim is to generate positive social benefits for the affected community.

Community grants

The Trust provides community grants to organisations working in the area of benefit to support learning, literacy and life skills. In the 2017 financial year, the Trust approved \$257,565 in community grants for 13 organisations. In deciding recipients, we required applications to relate to activity within the area of benefit, and supported organisations that in the past may not have benefited from a grant.

It also paid the \$346,146 of community grants that were approved by the Trust in the 2016 financial year. Each organisation must complete an accountability report to confirm they have used the funds for the purpose applied for and to help Trustees evaluate the effect of our grants.

The total grants distributed to community groups by the Trust since 2003 is now more than \$3,700,000.

Noise mitigation grants

The last 12 months have seen another round of noise insulation subsidies to local residents. While Auckland Airport meets 100% of costs within the main area of benefit, the Trust subsidises noise insulation packages for people in financial hardship in the secondary area. In the 2017 financial year, we have approved and paid subsidies to 29 residents totalling \$61,468.

Financial performance

The Trust's annual accounts have a balance of \$160,570 in reserves, but we are still receiving requests for subsidies for noise mitigation activities.

The funding of the Trust arises through an annual grant from Auckland Airport and the Trustees express to the company our ongoing and deep appreciation for the annual support that enables qualifying residents and organisations to be provided with funds.

Governance & Appreciation

The Trustees this year have been unchanged and I am privileged to lead a skilled and committed team who have addressed matters with great professionalism and consideration. I also extend thanks to the Auckland Foundation which continues to administer the Trust.

Finally may I say on behalf of the Trustees that it has been our privilege to serve our Appointers, our community, and in particular those who live and work in the Trust's area of benefit.

Noel Robinson JP

Appointers' Comments



Auckland Council

Kia ora, Talofa lava. On behalf of Auckland Council and the Ōtara-Papatoetoe Local Board I wish to convey our sincere thanks for all the support that the Auckland Airport Community Trust continues to give to our board and our community.

I commend the Trust for funding local organisations who deliver important programmes that offer our youth hope, give our most vulnerable a hand up, and provide opportunities for further training, career development and education.

In particular, I acknowledge and thank the Trust for generously funding our Youth Connections programme in last year's funding round. Youth Connections has had a transformational effect on young people's lives and opened up their horizons to new and innovative opportunities.

This year we launched YouthFULL – an online platform enabling youth to gain qualifications, connect with employers and apply for jobs. Our board continues to fund driver licence education in schools and the JobFests continue to attract thousands of eager young people and employers. We are also developing entrepreneurship mentoring for our creatives through the Passion2Profession collaboration with RepFM.

The grant we receive from the Trust helps to fund some of these exciting initiatives. Our board is grateful for the close relationship we have forged with the Trust and we look forward to strengthening and building on it in the future.

Ngā mihi nui.

Lotu Fuli

Chair, Ōtara-Papatoetoe Local Board



Auckland Airport

The Auckland Airport Community Trust has continued to play a leading role in the South Auckland community in the 2017 financial year, supporting organisations that are helping build learning, literacy and life skills around the airport.

In this report you'll see examples of the work the Trust has supported and the outcomes community groups are achieving. These groups include Pillars whose mentoring programme is helping prisoners' children lead positive, crime-free lives and the South Auckland Christian Foodbank whose financial literacy programme is helping local people build their budgeting skills.

Auckland Airport is delighted to partner with the Trust to be a good neighbour to the South Auckland community, particularly those most affected by aircraft noise. In the 2017 financial year we granted the Trust \$329,784 as part of our wider giving programme. The Trustees topped up these funds from reserves and allocated \$346,146 to community groups. The Trust also helped people in financial need install noise mitigation packages in their homes.

Thank you to everyone involved in the Trust's work: the Trustees, our grants partner Auckland Foundation, members of our airport team and the South Auckland community.

I wish the Trust all the best for the 2018 financial year.

Adrian Littlewood
Chief Executive

Community Grants

2017-18

Christians Against Poverty	\$22,500.00
Crosspower NZ	\$22,500.00
First Foundation	\$22,500.00
Gateway Community Trust (The Gate)	\$22,500.00
GirlGuiding New Zealand	\$1,500.00
Graeme Dingle Foundation	\$22,500.00
Littlemore Trust	\$22,500.00
PACT	\$22,500.00
Pillars Incorporated	\$20,000.00
Rise UP Trust	\$22,500.00
Salvation Army - Manukau South Auckland Service Hub	\$18,565.00
South Auckland Christian Food Bank	\$15,000.00
Te Whakaora Tangata	\$22,500.00
	\$257,565.00

*Since the Trust's establishment in 2003, more than **\$3,700,000** has been distributed in community grants.*

Noise Mitigation Grants

Originally introduced under the Manukau District Plan, Auckland Airport offers noise mitigation packages to property owners whose properties fall within the Annual Aircraft Noise Contours (AANC) and were built before 10 December 2001.

Auckland Airport meets 100% of the installation costs of a noise mitigation package for homes in the High Aircraft Noise Area (HANA), and 75% of costs for homes in the Moderate Aircraft Noise Area (MANA).

However, homeowners in the MANA who are experiencing financial hardship can apply to the Auckland Airport Community Trust for a grant to cover the remaining 25% of costs.

In the last year, the Trust has approved subsidies to **29 residents** totalling **\$61,468**.

The eligibility criteria and subsidy application form can be found on the Trust's website.

Recipient Profiles

South Auckland Christian Foodbank

"From foodbank-dependent to financial freedom"



Children learning about money through fun activities.

The South Auckland Christian Foodbank was very grateful for the funding it received from Auckland Airport Community Trust to continue with its Financial Literacy/Capability 101 Programme after a successful trial the previous year.

Data collected from our foodparcel clients showed us that most of our clients needed intervention to improve their cash flow, and this work is done very successfully with the many budgeting agencies we collaborate with in the community. However, we were seeing a number of repeat-cycle clients and realised that the level of education needed to stop these repeated actions varied from client to client. We also realised more needed to be done around financial education, and so we approached this in two ways.

Step 1 was our "Smart Choices" fridge magnet. This showed the common pitfalls for our clients to avoid in red, and five positive steps to help them towards becoming financially independent in green.

"Families are saying things like 'I'm saving money, something I've never done before', 'We are now writing and keeping to a weekly budget', and 'I'm going to quit smoking' - all small steps but life-changing for so many people."

80 families in the Trust's area of benefit have attended "Financial Capability 101", and over 60% of repeat foodparcel clients have reduced their debt with South Auckland Christian Foodbank's support.

Every foodparcel client received this fridge magnet, which was a very simple but effective way to promote a clear message to the whole family

Step 2 was our Financial Capability Course. Designed by Massey University especially for families in South Auckland, this was a six-week programme over two hours per night (12 hours total). Everyone who completed the course received a Massey University certificate, presented at our Community Dinner. All attendees were mentored during and after the course to encourage and monitor progress.

In the short term, we have been very encouraged. Families are saying things like "I'm saving money, something I've never done before", "We are now writing and keeping to a weekly budget", and "I'm going to quit smoking" – all small steps but life-changing for so many people. The children of the parents attending our course also do activities, from making money boxes and other fun money activities to baking for their parents. We are just in the early stages of completing a longitudinal study with Massey University to measure long-term outcomes for these families.

It is an absolute privilege for us to be able to help so many families suffering in poverty and living in areas of high deprivation here in South Auckland. Through the funding received from Auckland Airport Community Trust, many families have benefited from our programme – which is life-changing for them and the community they live in.

Thank you so much.

Children baking for their parents while they attend the Financial Literacy Capability course.



"We realised more needed to be done around financial education."



David, Michelle and their three children.

Christians Against Poverty

*Helping families become
"debt-free and set free"*

With the support of Auckland Airport Community Trust, families living in poverty caused by unmanageable debt can receive the free help and support of CAP Debt Help.

CAP prioritises living expenses such as food and rent in families' budgets, and also negotiates with creditors to get debt and/or interest rates lowered so that families can make repayments. Long-term caseworker support also ensures these families break free from debt and poverty.

The leading cause of unmanageable debt for families in this programme is low income; the average amount of debt they come to CAP with is \$20,000.

One hundred and twenty families in the area of benefit have worked to repay debt and are now completely debt-free.

***"My hope is that
I will give
someone else hope.
And I would love
my whole
community to
be debt-free.
That's my
heart's desire."***

***CAP is currently managing approximately \$1.39 million
of client debt in the Trust's area of benefit.***

"I felt insecure, not knowing how we were gonna manage."

David and Michelle from Māngere are one family who received Debt Help. They were living in a rented property with their three young children, as well as two adult children and their partners, who helped to share the rent.

When the four other adults decided to move out, Michelle and David were left with the responsibility of a big property – and huge rent.

The couple had already lived with debt for years. Being left with all the rent to pay escalated their financial problems, and plunged them further into debt.

Michelle recalls, "I felt insecure, not knowing how we were gonna manage."

She was forced to return to work when her newborn was just two months old.

The couple were hounded by creditors, who would constantly ring or send letters demanding payment.

Of course, they got behind on the rent... and the worst happened. Their landlord gave them a '90-day notice.' Michelle and David were facing homelessness. They knew, with their history, it would be difficult to find another house for their family.

Michelle recalls tearfully, "I felt like a failure."

Thankfully a friend gave her a CAP Debt Help pamphlet, and with their debt situation now dire, Michelle made that first call for help.

As CAP prioritises families' living expenses from the outset, Michelle and David were better off straight away. And they had someone to stand in the gap, to help sort their housing situation.

While Michelle and David had a long journey ahead to repay debt, they no longer carried the burden.

"When CAP said 'Give us the debts you want help with' we said - you can have them all! We were able to just deal with our family while they dealt with our finances. No more phone calls. I could sleep. I felt relieved and free. I still do."

91%
**of people steer
clear of
unmanageable
debt once
leaving CAP
debt-free.**

Michelle and David worked hard to keep to their budget and make debt repayments, always with the help and support of their caseworkers just a phone call away. And after four years of this support, they're now debt-free!

They learnt crucial financial literacy skills throughout these four years, helping set them up for a healthy financial future. Ninety-one per cent of people like Michelle and David steer clear of unmanageable debt once leaving CAP debt-free.

The couple wanted to give back to the community, and so Michelle has trained to become a CAP Debt Coach!

"My hope is that I will give someone else hope. And I would love my whole community to be debt-free. That's my heart's desire."

Pillars

Breaking the cycle of offending

77 volunteer mentors
gave more than **10,000** hours
to support children of prisoners.

Angry, shocked, scared, emotionally disturbed and bewildered. These are just some of the emotions children experience as they watch a parent being arrested. Being witness to a parent being handcuffed is traumatic, and the long-lasting effect of imprisonment can leave children of prisoners alienated and stigmatised.

Research shows that children of prisoners are about nine times more likely than other children to be imprisoned later in life as they find themselves in a situation they didn't choose – and yet have to face a life sentence of social deprivation.

Helping to bring stability into the lives of some of the most vulnerable children aged five to 17 through one-on-one mentoring is Pillars. A non-government national organisation that provides long-term, specialised wraparound support for the children and families of prisoners, Pillars seeks to break the cycle of offending.

Last year Pillars received a grant from Auckland Airport Community Trust towards its family wraparound service based in Manukau.

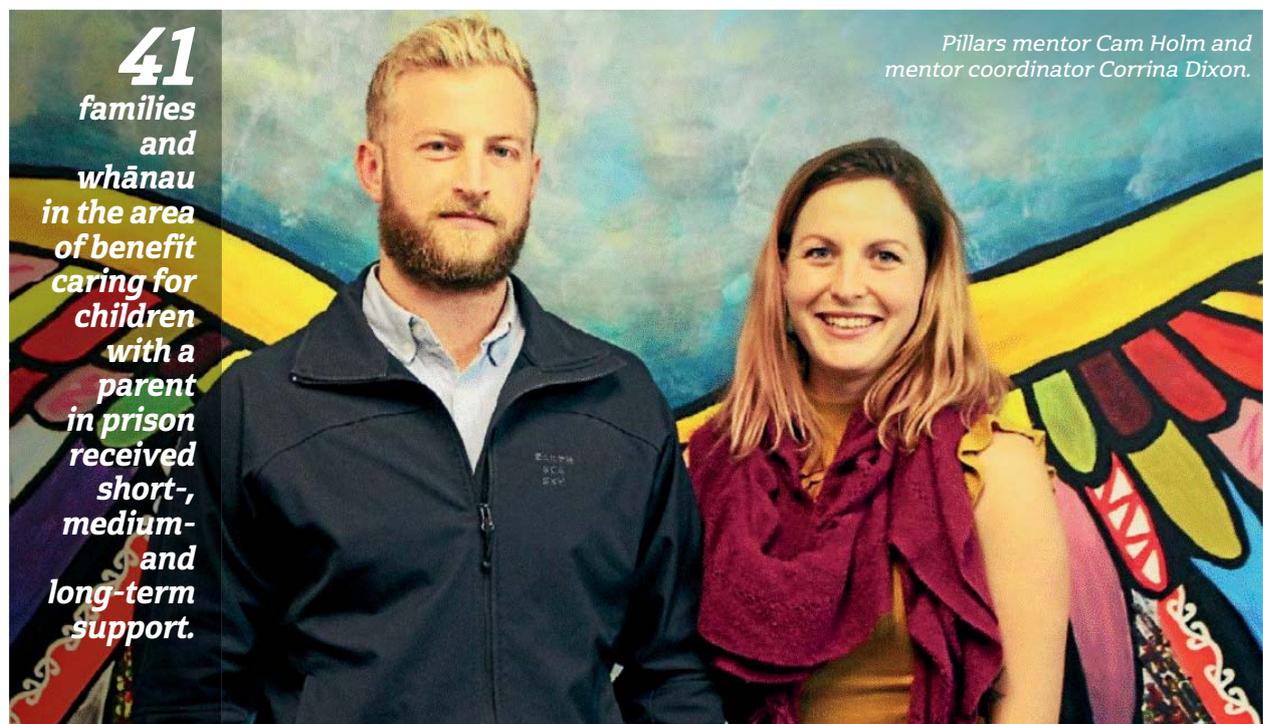
"At any given time, there are around 20,000 at-risk Kiwi kids that have their parents in prison; out of which 5,000 are in South Auckland alone," says mentoring coordinator Corrina Dixon.

By providing children of prisoners with a positive mentor, they are given the opportunity to reach their full potential – and by doing so breaking the intergenerational mind-set that often leads to the continuation of the poverty and crime cycle.

Mentoring also benefits families. One young mother credits Pillars with turning her life around. Struggling to cope with her two children on her own and often feeling panicked, depressed and helpless, she's now a confident mother with a positive view of the future.

Thanks to the Auckland Airport Community Trust funding, 41 families and whānau in the area of benefit who are caring for children with a parent in prison received short-, medium- and long-term support – with 77 volunteer mentors giving more than 10,000 hours to support children of prisoners.

Corrina believes that it takes a lot of courage and commitment for everyone to come to the table. "It's very brave for both the mentors and the families of offenders to come forward. Having a mentor in their life is very empowering and helps with confidence and self-esteem."



Auckland Airport Community Trust

Annual Financial Report
For the year ended 30 June 2017

Contents

Financial Information:

- Statement of Financial Performance
- Statement of Financial Position
- Statement of Cash Flows
- Notes to the Performance Report

Trust Directory

Settlor	Auckland Airport
Type of Trust	Registered Charity - CC10622
Trustees	Noel Robinson - Chair Simon Lambourne Tafafuna'í Tasi Lauese Jill Harrison Kate Thompson
Bankers	ASB Greenwoods Corner Epsom
Auditors	RSM Hayes Audit

2017

FINANCIAL STATEMENTS



Auckland Airport Community Trust

Statement of Financial Performance

Performance Report For the year ended 30 June 2017

	Note	Actual This Year \$	Actual Last Year \$
Revenue			
Donations, fundraising and other similar revenue	1	329,784	328,415
Interest, dividends and other investment revenue		10,230	18,806
Total Revenue		340,014	347,221
Expenses			
Grants and donations made	1/3	303,432	327,795
Administration	2	18,963	18,884
Audit fees	2	3,450	2,300
Other expenses	2	4,150	3,749
Total Expenses		329,995	352,728
Surplus/(Deficit) for the Year		10,019	(5,507)

Auckland Airport Community Trust

Statement of Financial Position

Performance Report For the year ended 30 June 2017

	Note	Actual This Year \$	Actual Last Year \$
Assets			
Current Assets			
	4		
Bank accounts and cash		82,683	487,520
Investments		400,000	-
Debtors and prepayments		4,740	13,547
Total Current Assets		487,423	501,067
Total Assets		487,423	501,067
Liabilities			
Current Liabilities			
	4		
Creditors and accrued expenses		7,820	4,370
Unpaid and approved distributions		319,033	346,146
Total Current Liabilities		326,853	350,516
Total Assets less Total Liabilities (Net Assets)		160,570	150,551
Trustee Funds			
	5		
Accumulated Surpluses or Deficits		54,125	44,106
Endowment Reserves		106,445	106,445
Hardship Grant Reserves		-	-
Total Trustee Funds		160,570	150,551

Auckland Airport Community Trust

Statement of Cash Flows

Performance Report For the year ended 30 June 2017

	Actual This Year \$	Actual Last Year \$
Cash Flows from Operating Activities		
Cash was received from:		
Donations, fundraising and other similar receipts	329,784	328,415
Distributions refunded	29,148	4,804
Interest, dividends and other investment receipts	10,230	18,806
Cash was applied to:		
Payments to suppliers and employees	27,853	24,933
Donations or grants paid	346,146	310,788
Net Cash Flows from Operating Activities	(4,837)	16,304
Cash flows from Investing Activities		
Cash was applied to:		
Payments to purchase investments	400,000	-
Net Cash Flows from Activities	(400,000)	-
Net Increase / (Decrease) in Cash	(404,837)	16,304
Opening Cash	487,520	471,216
Closing Cash	82,683	487,520
This is represented by:		
Bank Accounts and Cash	82,683	487,520

Auckland Airport Community Trust

Notes to the Performance Report

Performance Report For the year ended 30 June 2017

Note 1 : Analysis of Revenue

Revenue Item	Analysis	This Year	Last Year
Grant from Auckland Airport Limited	Grants for current operations	\$ 329,784	\$ 328,415
	Total	329,784	328,415
Revenue Item	Analysis	This Year	Last Year
Interest, dividends and other investment revenue	Interest	\$ 10,230	\$ 18,806
	Total	10,230	18,806

Note 2 : Expenses

Expense Item	Analysis	This Year	Last Year
Administration fees		\$ 18,962	\$ 18,884
	Total	18,962	18,884

Expense Item	Analysis	This Year	Last Year
Other expenses	Advertising	\$ 1,255	\$ 452
	Annual Public Meeting	1,536	1,458
	Accounting expense	-	1,035
	Bank charges	2	2
	Computer expenses	805	305
	Charitable Commission Fee	51	51
	Printing and Stationery	353	353
	General expenses	148	93
	Total	4,150	3,749

Expense Item	Analysis	This Year	Last Year
	Audit fee	\$ 3,450	\$ 2,300
		-	
	Total	3,450	2,300

Expense Item	Analysis	This Year	Last Year
Grants and donations made	Approved distributions	\$ 319,033	\$ 346,146
	Refunded distributions	(15,601)	(18,351)
	Total	303,432	327,795

Auckland Airport Community Trust

Notes to the Performance Report

Performance Report For the year ended 30 June 2017

Note 3 : Grants and Donations Made

Community Grants

Approved distributions

Refunded / Cancelled distributions

Total

This Year	Last Year
\$	\$
319,033	346,146
(29,148)	(18,351)
289,885	327,795

Community Grants 2017

	Unpaid Grants as at 30 June 2016	Grants Approved During the Year	Grants Paid During the Year	Grants Refunded	Unpaid Grants as at 30 June 2017
Action Education	5,000	-	5,000	-	-
Aorere Kindergarten	-	-	-	2,721	-
Auckland Regional Migrant Services	37,920	-	37,920	-	-
Brainwave Trust	20,000	-	20,000	13,547	-
Christians Against Poverty	50,000	22,500	50,000	-	22,500
Crosspower NZ	-	22,500	-	-	22,500
First Foundation	-	22,500	-	-	22,500
Gateway Community Trust	-	22,500	-	-	22,500
Girl Guiding New Zealand	-	1,500	-	-	1,500
Graeme Dingle Foundation	-	22,500	-	-	22,500
Great Potentials	25,608	-	25,608	-	-
Littlemore Trust	-	22,500	-	-	22,500
PACT	-	22,500	-	-	22,500
PHAB	10,000	-	10,000	-	-
Pillars Incorporated	15,000	20,000	15,000	-	20,000
Rise Up Trust	-	22,500	-	-	22,500
Rongomai School	-	-	-	12,880	-
Salvation Army - Manukau South Auckland Service Hub	-	18,565	-	-	18,565
South Auckland Christian Foodbank	15,000	15,000	15,000	-	15,000
Storytime Foundation	32,816	-	32,816	-	-
Te Whakaora Tangata	-	22,500	-	-	22,500
Te Whare Ruruhou O Meri Trust	50,000	-	50,000	-	-
The Parenting Place	9,998	-	9,998	-	-
Youth Connections	25,000	-	25,000	-	-
Youthline Auckland Charitable Trust	49,804	-	49,804	-	-
	346,146	257,565	346,146	29,148	257,565

Auckland Airport Community Trust

Notes to the Performance Report

Performance Report For the year ended 30 June 2017

Community Grants 2016

	Unpaid Grants as at 30 June 2015	Grants Approved During the Year	Grants Paid During the Year	Grants Refunded	Unpaid Grants as at 30 June 2016
Action Education	-	5,000	-	-	5,000
Aorere Kindergarden	10,080	-	10,080	-	-
Auckland Regional Migrant Services	-	37,920	-	-	37,920
Brainwave Trust	50,000	20,000	50,000	18,351	20,000
Chinese New Settlers Trust	11,500	-	11,500	-	-
Christians Against Poverty	7,950	50,000	7,950	-	50,000
Great Potentials	31,700	25,608	31,700	-	25,608
Ngā Rangatahi Toa	20,000	-	20,000	-	-
Papatoetoe Kindergarden	12,243	-	12,243	-	-
PHAB	-	10,000	-	-	10,000
Pillars Incorporated	-	15,000	-	-	15,000
Rongomai School	27,000	-	27,000	-	-
South Auckland Christian Foodbank	19,000	15,000	19,000	-	15,000
Storytime Foundation	36,950	32,816	36,950	-	32,816
Te Whare Ruruhau O Meri Trust	-	50,000	-	-	50,000
The Parenting Place	12,401	9,998	12,401	-	9,998
Youth Connections	50,000	25,000	50,000	-	25,000
Youthline Auckland Charitable Trust	23,000	49,804	23,000	-	49,804
	311,823	346,146	311,823	18,351	346,146

Noise Mitigation Grants

	Approved During the Year	Grants Paid During the Year	Grants Refunded	Unpaid Grants as at 30 June 2017
Auckland International Airport Limited	61,468	0	0	61,468

Auckland Airport Community Trust

Notes to the Performance Report

Performance Report For the year ended 30 June 2017

Note 4 : Analysis of Assets and Liabilities

Asset Item	Analysis	This Year	Last Year
Bank accounts and cash	AACT Operations	\$ 10,906	\$ 25,586
	Savings plus	71,777	461,934
	Total	82,683	487,520
Asset Item	Analysis	\$	\$
Investments	Term Deposits	400,000	-
	Total	400,000	-
Asset Item	Analysis	\$	\$
Debtors and prepayments	Administration Expense	4,740	13,547
Liability Item	Analysis		
Creditors and accrued expenses	Audit fee	5,750	2,300
	Accounting Fee	2,070	2,070
	Total	7,820	4,370
Liability Item	Analysis	\$	\$
Unpaid and approved distributions		319,033	346,146
	Total	319,033	346,146

Auckland Airport Community Trust

Notes to the Performance Report

Performance Report For the year ended 30 June 2017

Note 5: Trustee Funds

This Year				
Description	Accumulated Surpluses or Deficits	Endowment Reserves	Hardship Grant Reserves	Total
Opening Balance	44,106	106,445	-	150,551
Surplus/(Deficit)	10,019			10,019
Transfer to Reserves	-		-	
Transfer from Reserves	-	-	-	
Closing Balance	54,125	106,445	-	160,570

Last Year				
Description	Accumulated Surpluses or Deficits	Endowment Reserves	Hardship Grant Reserves	Total
Opening Balance	49,613	106,445	-	156,058
Surplus/(Deficit)	(5,507)			(5,507)
Transfer to Reserves	-	-	-	
Transfer from Reserves	-	-	-	
Closing Balance	44,106	106,445	-	150,551

Note 6 : Commitments and Contingencies

Commitments

There are no commitments as at balance date (Last Year - nil)

Contingent Liabilities and Guarantees

There are no contingent liabilities or guarantees as at balance date (Last Year - nil)

Note 7: Related Party Transactions

There were no transactions involving related parties during the financial year. (Last Year - Nil)

Note 8: Events After the Balance Date

There were no events after balance date. (Last Year Nil)

Note 9: Grants Refunded

Grant of \$13,547.00 returned by Brainwave Trust accounted for in last years accounts. Grant of \$2,721.02 returned by Aorere Kindergarten. Grant of \$12,879.58 returned by Rongomai School.

Trustees



Noel Robinson JP – Chair

Noel was appointed to the Trust in November 2013 as an Auckland Council appointee. He recently retired after a lengthy term as Manager of the Papatoetoe Citizens Advice Bureau, after a corporate career in the pulp and paper industry and later as CEO of a national sports body. Noel is active in many community and sports organisations. He is also a company director and a very active Justice of the Peace.

Simon Lambourne

Simon Lambourne was appointed to the Trust in September 2015. He is Auckland Airport's Public Affairs Manager and responsible for the company's strategic communications and relationships with central and local government, media and the community. Prior to joining Auckland Airport in May 2013, Simon was the New Zealand Automobile Association's Public Affairs Manager and Auckland Transport Spokesperson. He is a former advisor to the European Commission's diplomatic mission to Australia and New Zealand and started his career working in the New Zealand Parliament.



Tafafuna'i Tasi Lauese

Tasi has been a member of the Auckland Airport Noise Community Consultative Group for eight years and was appointed to the Trust as their representative in 2014. Tasi has been involved in local government for four terms and serves on the Māngere-Ōtāhuhu Local Board. He is a Judicial Justice of the Peace and a past and current chairman of many community, church and sports organisations.

Jill Harrison

Jill was appointed to the Trust in February 2016 as an Auckland Council appointee. She is the founder of her own management consultancy. This follows a career in the engineering consulting industry working in New Zealand and overseas on the set up and delivery of infrastructure development programmes. Jill is passionate about supporting local groups and organisations that work hard for their communities.



Kate Thompson

Kate Thompson was appointed to the Trust in July 2016. As Auckland Airport's Community Relations Manager, Kate is responsible for ensuring the airport is a 'good neighbour' to the communities it is part of. Before joining the airport, Kate worked in communications and change management roles with Air New Zealand, the Warehouse and ANZ Bank.

AUCKLAND AIRPORT COMMUNITY TRUST

THE TRUST IS ADMINISTERED BY:

AUCKLAND FOUNDATION

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