



Auckland Airport
**COMMUNITY
TRUST**



2021
ANNUAL REPORT

What we do

The Trust's work

Auckland Airport set up the Auckland Airport Community Trust in 2003, following a decision by the Environment Court to approve a second runway. The Court decision required the airport to grant the Trust \$250,000 (adjusted by the Consumer Price Index) each year. The Trust distributes this money to the community around the airport to mitigate the impacts of aircraft noise and generate positive social benefits.

Noise mitigation grants

Aircraft noise is an issue for airports around the world. Auckland Airport mitigates the impacts of aircraft noise in its neighbourhood in several ways, including by helping affected people install noise mitigation packages in their homes. The airport pays 100% of installation costs in the High Aircraft Noise Area (HANA) and 75% in the Moderate Aircraft Noise Area (MANA). People in the MANA who are in financial hardship can apply to the Trust for funding to cover the remaining 25% of the cost.

Community grants

In past years the noise mitigation grants have made up a small share of the total funds available for distribution. Based on the Trust Deed, trustees have distributed surplus funds to the community in the Trust's 'area of benefit' as community grants. In past years the focus has been to support learning, literacy and life skills. In 2019 the trustees have widened this focus to benefit a greater range of people and activities.

Responsive grants

In 2019 the Trust introduced a new micro-grant funding scheme. This grantmaking programme is designed to be responsive. Enabling a flexible approach to the changing conditions and needs of the community. The aim is to get small grants, to a maximum of \$2,500 to organisations quickly and easily to meet their immediate and small-scale needs.



Chair's report



It is with great pleasure that I present this Annual Report for the year ended 30 June 2021 on behalf of the Auckland Airport Community Trust. During the 2021 financial year we approved 2 noise mitigation grants valued at \$4,247 to assist qualifying residents suffering financial hardship install noise mitigation packages in their homes. The Trust also approved community grants during the annual round totaling \$303,163 to 24 organisations and continued its responsive microfunding grant programme for small grants not exceeding \$2,500. During the 2020 year, we approved 13 microfunding grants totaling \$21,946 for a range of projects and organisations. We are starting to see examples of these rapid response grants creating opportunities for pilot programmes to transition to a wider audience. For the most recent round of annual grants, we received applications from 40 Organisations seeking a total of \$898,250. The Trust approved community grants totaling \$260,016.44 to 26 organisations. The commitment of your trustees in carefully evaluating all applications cannot be emphasised greatly enough.

Overall, we continue to be pleased with the wide range of community organisations that are benefitting from community grant round.

COVID-19

The challenges of 2020 have continued in to 2021 and remained front of mind for the Trust during the recent round of community grants.

There is a clear and increased demand on some community organisations directly related to the impacts of COVID-19 on our community. However, there are many other community organisations undertaking equally important work which must continue.

Administration

We continue to have Natalie Vincent as our Trust Manager. Her work with applicants, her organizational skills and commitment to our community are invaluable and her efforts are greatly appreciated.

Financial

The Trust's accounts show a deficit in operating costs this year. This was due to the Trustees decision to provide a larger amount of support to the community. We had the ability to do this, due to the low number of noise mitigation package grants received from homeowners in the area of benefit during the year. Our main priority is dealing with noise mitigation package grants, and the decision to give a larger amount in support of the community isn't made until we are aware of the final amount needed for these packages.

We continue to have adequate reserves which currently are at a level of \$351,106.

Governance and Appreciation

One of our Trustees departed this year and we sincerely thank Maria Tuamoheloa for her contributions during her term of office. I take this opportunity to sincerely thank our Trustees and Natalie for their untiring efforts in the work of the Trust - and to all recipients of grants, thank you for providing services and projects to those within our area. Working together we can and will make a difference!

*Jill Harrison
Chair*



Appointers' comments

Auckland Council

Kia ora, Talofa lava, Malo e lelei, Kia orana, Namaste, Sat sri akaal, Assalāmu alaykum, Bula vinaka, Fakalofa lahi atu, Ni hao ma, greetings.

On behalf of Ōtara-Papatoetoe Local Board of Auckland Council, I congratulate Auckland Airport Community Trust for completing another successful year of serving the community.

By all counts, last two years have been exceptional. COVID-19 has significantly changed our lives, neighbourhoods, workplaces and the world around us.

But we, in Aotearoa, have been fortunate to some extent that with the hard mahi of our team of 5 million during the first lockdown, we were able to eliminate the virus from our country early in. And we've enjoyed the fruits of that mahi in the form long periods of normality at a time when many nations were still in the grip of this virus.

At the time of writing this, Auckland is still in the Alert Level 4 lockdown following a Delta outbreak earlier in August. I see our community doing their bit to, again, stop the spread and getting vaccinated in increased numbers. And I'm sure that together we can beat this virus once again.

But even in such tough times, one thing that has been a constant encouragement and source of hope is community helping the community. I am overwhelmed by the strength and character our community has shown in these unprecedented times.

Our communities in South Auckland have been affected by the pandemic a lot more than other areas. Social issues such as food insecurity, lack of income resilience and the digital divide, have become more elevated than before.

I sincerely thank Auckland Airport Community Trust for going the extra mile and funding several groups and organisations in our local board area that provide essential services and support to those struggling. It is only by helping each other we can achieve great things.

Ngā mihi,

Apulu Reece Autagavaia - Chairperson, Ōtara-Papatoetoe Local Board

Auckland Airport

Throughout the COVID-19 pandemic, we've seen the best of our nation – and the best of the South Auckland community – as people have supported one another through times of grave challenge and uncertainty. There is no better example of this than the work carried out by the Auckland Airport Community Trust.

The fact that Auckland Airport has been able to offer a helping hand to important organisations doing great work in our neighbourhood over the past year is a source of pride for those of us who work at the airport. The Trust's important work helps us to help our neighbours.

In the 2021 Financial Year, we granted the Trust \$251,000. This money is dedicated to support community groups working in areas where people are directly affected by aircraft noise.

During this time, 26 groups received grants enabling them to get on with important work such as providing food for families in need, assisting new parents, making music tuition available for school children, and providing health support and education services.

As always, we're grateful to Trust manager Natalie Vincent and to all the trustees and the many others whose efforts enable the trust to support the South Auckland community.

I'd like to particularly acknowledge the work of Auckland Airport's representatives on the Trust, Gillian Urquhart and Maria Tuamoheloa. As Maria has now left the airport, we will soon be announcing her replacement.

This year also marks the end of my time with Auckland Airport, and I'd like to acknowledge how personally grateful I am to everyone who has been involved with the Trust over the years, and how confident I am that the trust's inspiring work will continue in the years ahead.



Adrian Littlewood - Chief Executive

Community grants 2021/22

All Heart NZ	\$10,000
Friendship House	\$16,784
National Foundation for the Deaf and Hard of Hearing	\$20,000
Salvation Army Manukau	\$12,500
University of Auckland	\$20,000
Whanau Community Centre	\$8,750
Adventure Specialties Trust	\$12,005
Christians Against Poverty	\$15,000
Youthline	\$8,800
Road Safety Education	\$7,000
Blue Light Ventures	\$17,170
Woven Earth Trust	\$9,500
Tread Lightly	\$14,633
Diabetes Auckland	\$7,000
Asthma New Zealand	\$7,000
Pillars	\$7,000
Papatoetoe Adolescent Christian Trust (PACT)	\$9,000
Attitude Youth	\$3,500
Action Education	\$7,000
Carers NZ	\$10,000
Sistema Aotearoa	\$7,500
Big Buddy	\$7,500
Endometriosis NZ	\$5,000
Belong Aotearoa	\$5,000
Momentum Charitable Trust	\$7,375
Papatoetoe Olympic Weightlifting Club	\$5,000

Responsive grants 2020/21

Adventure Specialties Trust	\$1,250
Beachland Toy Library	\$1,250
Big Buddy	\$2,500
Epilepsy NZ	\$2,437
Cook Islands Tag	\$2,250
Condor Ruby Football Club	\$2,500
Tim Bray Theatre Company	\$2,391
Soundraise NZ	\$1,990
Hapai Tuhono	\$2,450
Papatoetoe Rugby Football Club	\$1,500
UN Youth	\$2,500



Recipient profiles

Pasifika Tamaliki Fia Fai Kaiga

The programme is built on Pasifika constructs and draws on the knowledge and leadership of toaina encouraging the active participation of both Tamaliki Pasifika and their families.

Pasifika Tamaliki Fia Fai Kaiga is a pilot programme supported by AACT delivered in Manukau and the designated area of support. This newly developed programme works with youth who are disengaged from their culture and community. The programme aims to work holistically with tamaliki (Pasifika Youth) and their fanau (families) to reconnect them with their culture and build a sense of belonging to not only to culture but also to each other, their community and support them to gain a sense purpose.

The Pasifika narrative is at the forefront of this programme. It is grounded in Pasifika values and uses proven Salvation Army methods. The programme is built on Pasifika constructs and draws on the knowledge and leadership of toaina encouraging the active participation of both Tamaliki Pasifika and their families.

`Tagata fia fai kaiga` (contributing back to one's community) a rite of passage for Pasifika. Tamaliki become matuatua (adults) when they demonstrate `tagata fia fai kaiga` - the ability to build fakalāpotoga (community).



“I overcame my biggest fear with the help of my group!”

The programme runs for 24 weeks, during this time the participants grow in a space and environment where they feel safe, trust built is fundamental to allowing the participants to explore their stories, share their challenges and build connections with each other and their families.

As the participants self-confidence grows, they identify their own challenges and set goals to overcome these. They experience outdoor programmes that to allow them to experience the world on a bigger scale outside of their family nucleus – many of our participants have not ever been out of their own suburbs before it is a huge confidence builder for them to attend the Blue Mountain Camp.

Earlier this year the first cohort of participants visited Waitangi and found this an incredible moving experience as many found their connections to their whakapapa and gained an understanding of the history of NZ and the impacts of colonisation on NZ Maori and how living away from their own origins impact on them.

As the participants grow through the programme they learn to become mentors to other youth in their community and their families and this also builds their standing in their families, schools, and communities and as well as expanding the impact of the programme.

Some of the comments to date have been “I have never told anyone this before” “Our family did not know this” and “I never really know my Maori side of myself and how important that is”, “I overcame my biggest fear with the help of my group!”

The first programme started last year with self-referrals graduated in June and currently we have two cohorts running in Robertson Road School with a third set to start in August. *Thanks AACT!*

As the participants self-confidence grows, they identify their own challenges and set goals to overcome these.





Tread Lightly Drain Game

Local primary and intermediate students supported by Auckland Airport to learn about the importance of caring for our waterways.

With the support of the Auckland Airport Community Trust, the Tread Lightly Charitable Trust visited East Tamaki Primary School for three days in July this year with its Tread Lightly Drain Game programme to teach students and their families about the importance of looking after Auckland's waterways.

The Tread Lightly Drain Game is a mobile environmental classroom which visits primary and intermediate schools across Auckland to teach students about Auckland's wastewater and stormwater systems and the environmental impacts when wrong things are disposed of down the different drains – as the Drain Game teaches students: “only rain is meant to go down the stormwater drain!”



Students dressed up in Citycare PPE whilst learning about how to care for Auckland's waterways.

The Drain Game is operated by the Tread Lightly Charitable Trust, whose mission is to “Inspire New Zealanders to live sustainably”. The Trust achieves this vision through two mobile environmental classrooms: the Tread Lightly Caravan which has a focus on sustainable living and the Drain Game which has a focus on healthy waterways. The Trust has been delivering its programmes to Auckland schools since 2010 and has hosted over 65,000 Auckland students in that time.

The Trust gratefully received funding from the Auckland Airport Community Trust in 2021 to deliver its programmes to schools within the Auckland Airport's area of benefit. This funding has been used to fully subsidise the cost of the programme for three schools that normally would not have been able to afford the programme.

Tread Lightly Drain Game - showing a student "flushing" one of the drains. The water comes out onto the lower part of the exhibit - either into the water treatment plant, or through a creek onto the beach depending on which "drain" the child chose.



*The Trust has been
delivering its programmes to
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65,000
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173 students from East Tamaki Primary School learnt the difference between the wastewater and stormwater system, what not to put down the different drains, the effects of pollutants and litter in our freshwater and marine environments and the important role that wetlands play in keeping our waterways healthy. The year 5 and 6 students were also treated to a special session with members from the Citycare team who shared their knowledge on how they help to look after Auckland's wastewater, stormwater and drinking water systems.

Tread Lightly looks forward to hosting the two remaining schools this year with the support of the Auckland Airport Community Trust and continuing this great relationship to assist more schools next year.

*For further information: please contact
Katie Jones, General Manager,
kjones@tread-lightly.org*

Christians Against Poverty

(CAP) Thanks to the Auckland Airport Community Trust's funding, Christians Against Poverty (CAP) was able to help and support Rose, from Māngere.

Despite working long hours, Rose struggled to stay on top of her debt and never-ending bills. She was constantly juggling bill payments while also trying to prioritise her family's needs.

"There were times that we couldn't even pay the rent because I'd have to pay for the credit card, or you had to pay for your car otherwise your car would get taken away. We'd get payday loans to make ends meet, just to put food on the table."

In desperation, Rose started to pawn their belongings to get some extra cash, but it was never enough. With interest and penalties accruing daily, Rose soon owed more than \$52,000 of debt.

The creditors were calling her constantly.

Rose finally acknowledged her financial situation was more than she could tackle alone. She heard about CAP from her cousin, so she called CAP for free, confidential help: *"I'm an independent person but I had to put my pride aside and ask for help – and reaching out to CAP was probably the best thing I could have done."*

Rose's discomfort around making that first call was outweighed by the wave of relief she experienced when she no longer needed to carry such a heavy burden alone.

"The encouraging words that were coming out of the [CAP responder's] mouth: she said she was happy that I picked up the phone and called her today, and that we can now start this journey together – and that alone, just, wow."

A Debt Coach visited Rose in her own home. She collected her bill/debt paperwork and sent it to CAP Head Office, where the team put together a personalised budget, prioritising her family's needs like rent, healthy food and utilities. Better still, CAP negotiated with her money lenders to reduce the overall debt and interest owing, giving Rose immediate relief.

"Things at home got better, you have more food on the table. When you stick to your budget you see where things go. I could actually go and get me a new pair of glasses, because I needed them, but [before CAP] I always put my health to the side."

Rose was determined to see the journey through, and despite numerous setbacks, she - together with constant support from CAP Caseworkers - repaid all her debt over three years and four months.

"If someone had said to the younger Rose at 18, 'don't get credit' that would've been the best advice ever. So that's what I tell my children."

*“I said
‘We will have a better life...
we will definitely have
a better life now.’”*



Rose was having lunch at the factory where she worked when she received the call from CAP to say she was debt free.

“I just went all quiet and my body just... a whole lot of joy through that call...a whole lot of warmth. It was the best feeling ever... I rang my partner, my daughter.

“I said ‘We will have a better life... we will definitely have a better life now.’ I cried for a good two hours after that, still sitting at my desk. I’d eaten half my pie, I couldn’t even finish my lunch.”

And with her newfound discipline of saving, she was able to pay cash for a car the very next month.

Rose now encourages her adult children to save and pay cash for things (unless they’re getting a mortgage).

“If someone had said to the younger Rose at 18, ‘don’t get credit’ that would’ve been the best advice ever. So that’s what I tell my children.”

The Auckland Airport Community Trust’s funding made this transformation in Rose’s life possible, so thank you, on behalf of all the Roses in the area of benefit, whose lives look so much better, because of you.

Auckland Airport Community Trust
Performance report for the year ended 30 June 2021

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Entity Information

“Who are we?”, “Why do we exist?”

for the year ended 30 June 2021

Legal Name of Entity:	Auckland Airport Community Trust
Type of Entity and Legal Basis (if any):	Registered Charity
Registration Number:	CC10622

Entity’s Purpose or Mission:

“The Auckland Airport Community Trust’s purpose is to hold and apply the Trust Fund upon trust for the following charitable purposes for the benefit of those living and working in the Area of Benefit and affected by noise from Aircraft Operations:

- (a) for the mitigation of the adverse effects associated with noise from Aircraft Operations which are not provided for under the Operative Manukau District Plan 2002;
- (b) to ensure positive effects on the external environment to offset the other adverse effects, including but not limited to the provision of opportunities and facilities to provide enhanced cultural, recreational and other opportunities to those living and working in the Area of Benefit.
- (c) in cases of significant financial hardship, to assist property owners in the Area of Benefit to meet their share of any costs of acoustic treatment measures or enhancements where such a contribution by an owner is required by the above mentioned District Plan.

Entity Structure:

The Auckland Airport Community Trust appoints Trustees to govern the Trust. The number of Trustees at any time shall always be five. Each Appointer of the Trust has the power to appoint and remove the number of Trustees specified below;

- Auckland Airport Limited (Settlor) - Two Trustees
- Auckland City Council - Two Trustees
- Aircraft Noise Community Consultative Group - One Trustee

Main Sources of the Entity’s Cash and Resources:

Auckland International Airport Limited (Settlor) is required to contribute the sum of \$250,000*, or the adjusted sum to compensate for inflation, per annum to the Fund. The Trust also receives interest on invested funds.

*adjusted and increased annually by the percentage increase in the consumer price index (all groups).

Entity’s Reliance on Volunteers and Donated Goods or Services:

All current Trustees are volunteers and do not receive any reimbursement or remuneration in return for their services.

Additional Information:

The Trust Administrator is: Natalie Vincent
c/- Auckland International Airport Limited
PO Box 73020, MANUKAU 2150

Contact Information:

Physical Address: C/- Auckland International Airport Limited, 4 Leonard Issit Drive, MANUKAU 2150

Postal Address: C/- Auckland International Airport Limited, PO Box 73030, MANUKAU 2150

Phone: 022 400 8664

Website: aucklandairportcommunitytrust.org.nz

Statement of Service Performance

“What did we do?”, When did we do it?”

for the year ended 30 June 2021

Description of the Entity's Outcomes:

The Auckland Airport Community Trust was established in 2003 to help mitigate the adverse effects associated with aircraft operations.

Description and Quantification (to the extent practicable) of the Entity's Outputs:

	Actual This Year	Actual Last Year
Community Grants Distributed	\$303,163	\$243,021
Number of Applications Received (that met the Trust's Criteria)	32	48
Number of Applications Approved	24	18
Average Grant Approved	\$12,632	\$13,501
Micro-grants Distributed	\$21,946	\$23,243
Number of Applications Received (that met the Trust's Criteria)	11	14
Number of Applications Approved	10	12
Average Grant Approved	\$2,195	\$1,937
Financial Assistance Grants Distributed	\$4,247	\$69,367
Number of Applications Approved	2	12
Average Grant Approved	\$1,972	\$2,246

Additional Information:

Community Grants

GrantsThe requests to the Trust for the funding round that closed on 16th August 2020 exceeded \$798,410. This required the Trust to be very selective in its decision making. The distribution was made to a broad range of organisations across the Trust's funding priorities.

Micro-funding Grants

In the year to 30 June 2021 the Trust made 10 micro-grants (12 micro-grants to 30 June 2020).

Financial Assistance

GrantsAuckland Airport covers 100% of the cost of installing noise mitigation packages in homes in the High Aircraft Noise Area (HANA) around the airport. The package includes a ventilation system to circulate fresh air through the home, a heat pump to provide heating and cooling and a kitchen extraction fan to allow windows to be closed. Auckland Airport covers 75% of the cost of installing this package in the Moderate Aircraft Noise Area (MANA). People in the MANA suffering financial hardship can apply to the Trust for funding to cover the remaining 25%.

Statement of Financial Performance

“How was it funded?” and “What did it cost?”

for the year ended 30 June 2021

	Note	Actual This Year \$	Actual Last Year \$
Revenue			
Donations, fundraising and other similar revenue	1	356,682	351,572
Interest, dividends and other investment revenue	1	2,944	8,878
Total Revenue		359,626	360,450
Expenses			
Grants and donations made	3	329,356	301,625
Administration	2	57,408	49,920
Audit fees	2	3,618	3,210
Other expenses	2	7,084	9,404
Total Expenses		397,466	364,159
Surplus/(Deficit) for the Year		(37,840)	(3,709)

The Statement of Financial Performance should be read in conjunction with the notes to the performance report.

Statement of Financial Position

"What the entity owns?" and "What the entity owes?"

for the year ended 30 June 2021

	Note	Actual This Year \$	Actual Last Year \$
Assets			
Current Assets			
Cash	4	357,966	34,830
Short-term deposits	4	-	358,620
Debtors and prepayments	4	-	-
Total Current Assets		357,966	393,450
Non-Current Assets			
Property Plant & Equipment	4	83	1,072
Total Non-Current Assets		83	1,072
Total Assets		358,049	394,522
Liabilities			
Current Liabilities			
Creditors and accrued expenses	4	3,000	2,300
Unpaid and approved distributions	4	3,943	3,276
Total Current Liabilities		6,943	5,576
Total Assets less Total Liabilities (Net Assets)		351,106	388,946
Trustee Funds			
Accumulated Surpluses or Deficits	5	244,661	282,501
Endowment Reserves	5	106,445	106,445
Hardship Grant Reserves		-	-
Total Trustee Funds		351,106	388,946

The Statement of Financial Position should be read in conjunction with the notes to the performance report.

Statement of Cash Flows

“How the entity has received and used cash”

for the year ended 30 June 2021

	Actual This Year \$	Actual Last Year \$
Cash Flows from Operating Activities		
Cash was received from:		
Donations, fundraising and other similar receipts	356,682	351,572
Distributions refunded	-	-
Interest, dividends and other investment receipts	2,944	9,489
Cash was applied to:		
Payments to suppliers and employees	(66,421)	(63,615)
Donations or grants paid	(328,689)	(335,131)
Net Cash Flows from Operating Activities	(35,484)	(37,685)
 Cashflows from Investing Activities		
Cash was received from:		
Receipts from/(payments) to investments	358,620	(8,260)
Purchase of Property Plant & Equipment	-	-
Cash was applied to:		
Payments to purchase investments	-	-
Net Cash Flows from Investing Activities	358,620	(8,620)
 Net Increase / (Decrease) in Cash	323,136	(46,305)
Opening Cash	34,830	81,135
Closing Cash	357,966	34,830
 This is represented by:		
Bank Accounts and Cash	357,966	34,830

The Statement of Cash Flows should be read in conjunction with the notes to the performance report.

Statement of Accounting Policies

“How did we do our accounting?”

for the year ended 30 June 2021

Basis of Preparation

Auckland Airport Community Trust has elected to apply PBE SRA-A (NFP) Public Benefit Entity Simple Format Reporting - Accrual (Not-For-Profit) on the basis it does not have public accountability and has total annual expenses of equal to or less than \$2,000,000. All transactions in the Performance Report are reported using the accrual basis of accounting. The Performance Report is prepared under the assumption that the entity will continue to operate in the foreseeable future.

Goods and Services Tax (GST)

The Trust is not registered for GST. Therefore, amounts recorded in the Performance Report are inclusive of GST (if any).

Income Tax

Auckland Airport Community Trust is wholly exempt from New Zealand income tax having fully complied with all statutory conditions for these exemptions.

Bank Accounts and Cash

Bank accounts and cash in the Statement of Cash Flows comprise cash balances and bank balances (including short term deposits) with original maturities of 90 days or less.

Debtors and prepayments

Debtors are recorded when action is taken (such as goods or services sold) to give the entity the right to collect cash in the future. Prepayments are recorded when payment is made.

Property, plant and equipment

Property, plant and equipment is recognised at cost where the property, plant and equipment is purchased, and at current value where the property, plant and equipment is donated.

Depreciation

Depreciation is provided on a straightline basis on all fixed assets at rates that will write off the cost of the assets over their useful lives. The useful lives and associated depreciation rates of major classes of assets have been estimated as follows: Computer hardware 33.33%.

Investments

Investments are recognised at the amount paid when purchased.

Creditors and accrued expenses

Creditors and accrued expenses are recorded at the amount owing when transaction occurs that creates the payment obligation, for example on the receipt of goods or services from a supplier.

Trustee Funds

Trustee funds comprise of accumulated surplus over the years, Endowment Fund Reserves and Hardship Grant Reserves. Endowment Funds Reserve are funds left to build up and be used for major community projects at some future date. Hardship Grants Reserves are funds set aside for future approved hardship grant distributions.

Revenue from donations, fundraising and other similar revenue

Donations/grants with no “use or return” conditions are recognised as received. Donations/grants with use or return conditions are recognised as a liability and recorded as revenue when the conditions are satisfied.

Revenue from interest, dividends and other investment revenue

Revenue from interest is recognised as earned during the period.

Costs related to providing goods or services

Costs are recognised on an accrual basis as services are provided to the Trust.

Tier 2 PBE Accounting Standards Applied (if any)

The Trust has not adopted any Tier 2 PBE Accounting Standards in the preparation of these accounts.

Notes to the Performance Report

for the year ended 30 June 2021

		This Year	Last Year
Note 1 : Analysis of Revenue			
	Analysis	\$	\$
Grant from Auckland Airport Limited	Grants for current operations	356,682	351,572
	Total	356,682	351,572
Revenue Item	Analysis	\$	\$
Interest, dividends and other investment revenue	Interest	2,944	8,878
	Total	2,944	8,878
Note 2 : Expenses			
Expense Item	Analysis	\$	\$
Administration fees		57,408	49,920
	Total	57,408	49,920
Expense Item	Analysis	\$	\$
Other expenses	Advertising	288	921
	Annual Public Meeting	1,998	2,014
	Accounting expense	828	(1,242)
	Bank charges	-	-
	Computer expenses	-	-
	Charitable Commission Fee	-	-
	Printing and Stationery	49	183
	Legal expenses	-	-
	Consultancy fees	-	-
	Website fees	492	4,771
	Subscriptions & Licences	1,440	1,463
	General expenses	376	305
	Depreciation	989	989
	Small value Assets	623	-
	Total	7,083	9,404
Expense Item	Analysis	\$	\$
Audit fee		3,618	3,210
	Total	3,618	3,210
Note 3 : Grants and Donations Made			
Expense Item	Analysis	\$	\$
Grants and donations made	Approved distributions	329,356	301,625
	Refunded distributions	-	-
	Total	329,356	301,625

Notes to the Performance Report

for the year ended 30 June 2021

	This Year \$	Last Year \$
Note 3 : Grants and Donations Made		
Approved distributions	303,163	243,021
Refunded / Cancelled distributions	-	-
Total	303,163	243,021

Community Grants 2021

	Unpaid Grants as at 30 June 2020	Grants Approved During the Year	Grants Paid During the Year	Grants Refunded	Unpaid Grants as at 30 June 2021
South Auckland Christian Foodbank	-	30,000	30,000	-	-
All Heart NZ	-	15,000	15,000	-	-
Friendship House	-	9,012	9,012	-	-
Village Collective (Family Life Education Pasefika Services)	-	20,000	20,000	-	-
The Salvation Army	-	25,000	25,000	-	-
Rise-Up Trust	-	15,000	15,000	-	-
Littlemore Trust	-	6,940	6,940	-	-
Adventure Specialities Trust	-	10,718	10,718	-	-
Youthline	-	20,000	20,000	-	-
Plunket	-	7,061	7,061	-	-
Pillars	-	10,000	10,000	-	-
CAP (Christians Against Poverty)	-	15,000	15,000	-	-
KiwiHarvest	-	15,000	15,000	-	-
Sistema Aotearoa	-	10,000	10,000	-	-
National Foundation of the Deaf & Hard of Hearing	-	12,000	12,000	-	-
Childrens Autism Foundation	-	6,732	6,732	-	-
Tread Lightly	-	15,000	15,000	-	-
First Foundation	-	10,000	10,000	-	-
PACT (Papatoetoe Adolescent Christian Trust)	-	10,000	10,000	-	-
The Parenting Place	-	5,500	5,500	-	-
Asthma New Zealand	-	10,000	10,000	-	-
Child Cancer Foundation	-	5,000	5,000	-	-
Heart Kids NZ	-	5,200	5,200	-	-
Community Builders NZ	-	15,000	15,000	-	-
	-	303,163	303,163	-	-

Micro Grants

Approved distributions	21,946	23,243
Refunded/Cancelled distributions	-	-
Total	21,946	23,243

Micro Grants 2021

	Unpaid Grants as at 30 June 2020	Grants Approved During the Year	Grants Paid During the Year	Grants Refunded	Unpaid Grants as at 30 June 2021
Adventure Specialities Trust	-	1,250	1,250	-	-
Papatoetpe Rugby Football Club	-	2,000	2,000	-	-
Big Buddy	-	2,500	2,500	-	-
Epilepsy NZ	-	2,437	2,437	-	-
Beachlands Toy Library	-	1,250	1,250	-	-
Condor Rugby Football Club	-	2,500	2,500	-	-
Cook Islands Tag	-	2,250	2,250	-	-
Tim Bray Theatre Company	-	2,391	2,391	-	-
Soundraise	-	1,990	1,990	-	-
Hapai Tuhono	-	2,450	2,450	-	-
GST - Epilepsy NZ	-	365	365	-	-
GST Adventure Specialities Trust	-	188	188	-	-
GST Big Buddy	-	375	375	-	-
	-	21,946	21,946	-	-

Notes to the Performance Report

for the year ended 30 June 2021

Noise Mitigation Grants

Approved distributions	4,247	35,361
Refunded/Cancelled distributions	-	-
Total	4,247	35,361

Noise Mitigation Grants 2021

Auckland International Airport Limited

Total Grants Distributed

Unpaid Grants as at 30 June 2020	Grants Approved During the Year	Grants Paid During the Year	Grants Refunded	Unpaid Grants as at 30 June 2021
2,026	4,247	2,330	-	3,943
		329,356		301,625

Note 4 : Analysis of Assets and Liabilities

Asset Item	Analysis	This Year	Last Year
		\$	\$
Bank accounts and cash	AACT Operations	357,966	34,830
	Savings plus	-	-
	Term Deposits	-	358,620
	Total	357,966	393,450
Debtors and prepayments	Interest Receivable	-	-
	Total	-	-
Property Plant & Equipment	Computer Equipment -Cost	2,967	2,967
	Computer Equipment - Accumulated Depreciation	2,884	1,896
	Total	83	1,072
Creditors and accrued expenses	Audit fee	3,000	2,300
	Accounting fee	-	-
	Accounts payable	-	-
	Total	3,000	2,300
Grants	Unpaid and approved distributions	3,943	3,276
	Total	3,943	3,276

Notes to the Performance Report

for the year ended 30 June 2021

Note 5: Trustee Funds

This Year

Description

Opening Balance

Surplus/(Deficit)

Closing Balance

	Capital Contributed Owner or Members	Accumulated Surpluses or Deficits	Endowment Reserves	Hardship Grant Reserves	Total
Opening Balance	-	286,209	106,445	-	388,946
Surplus/(Deficit)	-	(37,840)	-	-	(37,840)
Closing Balance	-	244,661	106,445	-	351,106

Last Year

Description

Opening Balance

Surplus/(Deficit)

Closing Balance

	Capital Contributed Owner or Members	Accumulated Surpluses or Deficits	Endowment Reserves	Hardship Grant Reserves	Total
Opening Balance	-	286,209	106,445	-	392,654
Surplus/(Deficit)	-	(3,709)	-	-	(3,709)
Closing Balance	-	282,501	106,445	-	388,946

Notes to the Statement of Financial Position

for the year ended 30 June 2021

Note 6 : Commitments and Contingencies

Commitments

Two distributions for noise-mitigation grants to Auckland Airport for \$3,943 were approved in April 2021 and June 2021, and remained unpaid as at 30 June 2021. (Last year - \$2,026).

Contingent Liabilities and Guarantees

There are no contingent liabilities or guarantees as at balance date (Last Year - Nil)

Note 7: Related Party Transactions

There were no transactions involving related parties during the financial year. (Last Year - Nil)

Note 8: Events After the Balance Date

There were no events after balance date. (Last year - Covid-19 pandemic).

Note 9: Grants Refunded

No grants were refunded during the year (Last year - nil)

Note 10: Going Concern

This Performance Report has been prepared on a going concern basis. The Trust is heavily reliant on funding from the Auckland Airport. The Trustees believe that the Trust will be able to meet its financial and regulatory obligations for the foreseeable future and that the going concern assumption adopted in preparation of this performance report is appropriate.

Trustees



Jill Harrison – Chair

Jill was appointed to the Trust in February 2016 as an Auckland Council appointee. She is the founder of her own management consultancy company. This follows a career in the engineering consulting industry working in New Zealand and overseas on the set up and delivery of infrastructure development programmes. Jill is passionate about supporting local groups and organisations that work hard for their communities.

Noel Robinson

Noel was appointed to the Trust in November 2013 as an Auckland Council appointee. He recently retired after a lengthy term as Manager of the Papatoetoe Citizens Advice Bureau, after a corporate career in the pulp and paper industry and later as CEO of a national sports body. Noel is active in many community and sports organisations. He is also a company director and a very active Justice of the Peace.



Gillian Urquhart

Gillian Urquhart was appointed to the Trust in July 2018. As a Senior Financial Accountant in Auckland Airport's Finance Team, Gillian is responsible for producing the company's Annual and Interim Report. Gillian is passionate about ensuring the airport is a 'good neighbour' and about supporting local community groups doing good things. Before joining the airport, Gillian worked in Finance at 2Degrees and Paymark.

Tauanu'u Nick Bakulich

Tauanu'u Nick was appointed to the Trust in March 2019. He is also an elected Member to the Mangere-Otahuhu Local Board with the responsibility of a number of Portfolio's, he is an avid follower of sports and is keen to see community groups thrive.



Maria Tuamoheloa

Maria is a Duty Operations Manager in the Airport Operations team. Maria is responsible for the daily running of the Airport Terminals as well as Apron Tower who oversee all airfield operations, this requires her to take the lead role during any major incident or emergency. Maria is very passionate about empowering people to become part of social change and growing the relationship between the Airport and the community it serves. Maria joined the Trust in August 2020.

Natalie Vincent

Trust Manager.





AUCKLAND AIRPORT COMMUNITY TRUST

POSTAL ADDRESS:
C/- AUCKLAND AIRPORT
PO BOX 73020
MANUKAU 2150

NATALIE VINCENT
AUCKLAND AIRPORT COMMUNITY TRUST MANAGER
PHONE: 022 400 8664

AIRPORTTRUST@GMAIL.COM
WWW.AUCKLANDAIRPORTCOMMUNITYTRUST.ORG.NZ



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