



Auckland Airport  
**COMMUNITY  
TRUST**

ANNUAL REPORT 2022



Auckland Airport  
**COMMUNITY  
TRUST**

## The Trust's work

Auckland Airport set up the Auckland Airport Community Trust in 2003, following a decision by the Environment Court to approve a second runway. The Court decision required the airport to grant the Trust \$250,000 (adjusted by the Consumer Price Index) each year. The Trust distributes this money to the community around the airport to mitigate the impacts of aircraft noise and generate positive social benefits.

## Noise mitigation grants

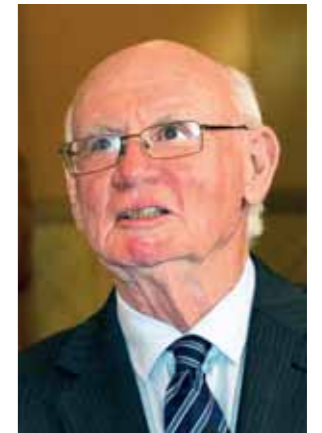
Aircraft noise is an issue for airports around the world. Auckland Airport mitigates the impacts of aircraft noise in its neighbourhood in several ways, including by helping affected people install noise mitigation packages in their homes. The airport pays 100% of installation costs in the High Aircraft Noise Area (HANA) and 75% in the Moderate Aircraft Noise Area (MANA). People in the MANA who are in financial hardship can apply to the Trust for funding to cover the remaining 25% of the cost.

## Community grants

In past years the noise mitigation grants have made up a small share of the total funds available for distribution. Based on the Trust Deed, trustees have distributed surplus funds to the community in the Trust's 'area of benefit' as community grants. In past years the focus has been to support learning, literacy and life skills. In 2019 the trustees have widened this focus to benefit a greater range of people and activities.

## Responsive grants

In 2019 the Trust introduced a new micro-grant funding scheme. This grantmaking programme is designed to be responsive. Enabling a flexible approach to the changing conditions and needs of the community. The aim is to get small grants, to a maximum of \$2,500 to organisations quickly and easily to meet their immediate and small-scale needs.



It is with sincere pleasure that I present this Annual Report for the year ended 30 June 2022 on behalf of the Auckland Airport Community Trust.

The Trust was formally established by a Trust Deed signed on 11 December 2003 and registered on 9 January 2004. This followed on from an earlier decision of the Environment Court which has resulted in funds provided annually by the Airport Company being available to the Trust for distribution to some residents and community projects within what is known as "the area of benefit". This is a defined geographic area which relates to the level of aircraft noise.

Over the years the Trust has made community grants totalling over \$5 million as well as hardship grants to residents to support the noise mitigation measures initiated by the Airport company. Due largely to the well-established housing development within the "area of benefit" most older homes now enjoy noise mitigation measures, and the level of payments has now diminished which enables greater funding for community grants. You will note from the financial report that only two such hardships grants were applied for this past financial year. The level of grants to community organisations totalled \$260,016 but to this we must add the additional Micro Grants made during the year totalling \$16,129. Total community organisation grants were thus \$276,145

## Administration

We continue to have the extremely capable Natalie Vincent as our Trust Manager. Natalie joined us in 2018 and not only provides a high-quality administration support to the Trustees, but unlike some funding agencies, she works closely with many applicant organisations, both successful and unsuccessful in their applications, to provide useful guidance from her extensive experience.

## Financial

The Trust has been somewhat sheltered from the worldwide economic and health issues arising from Covid 19 over the past two-three years, in that its funding is assured from the Airport Company. Nonetheless, it has been affected by very low interest rates. We have maintained close management of our costs and in the year ended 30 June 2022 we operated with a small surplus of \$24,534 and had Reserve Funds of \$375,640. However, of that sum \$286,987 will be distributed this month - the details of these grants will be announced at the Annual Public Meeting on 4 October. As always, our accounts have been fully audited.

## Governance and Appreciation

As of the Annual Public Meeting I will be standing down after having completed a total of nine years as a Trustee - the maximum permitted by the Trust Deed. As you will know I am an appointee of the Auckland Council, and they will determine my replacement. I must say that I have thoroughly enjoyed this aspect of community service and regard it as a great honour to have assisted the many grant recipients with the advance of their goals.

During the year we have had several changes in Trustees with changes in the two Airport company appointees. It has been a pleasure to welcome Tieri Christopher, and Bianca Cresswell and I also thank Gillian Urquhart and Maria Tuamoheloa (whom they have replaced) for their loyal and committed service. Earlier Jill Harrison also resigned as an Auckland Council appointee. Thank you, Jill, for your leadership and commitment over several years (and for all that long distance travel to meetings.) Replacing Jill, it is a pleasure to have Jenny Solomon on board. Although departing, I know the Trust is in capable and visionary hands and that there will be ongoing help to our community.

Finally, I am pleased to inform you that the Trustees have elected Tauanu'u Nick Bakulich as its new Chair, and he will assume that role following this meeting. Thanks, my friend Nick.

In an earlier report I stated, "working together, we can and do make a difference" and this is very true both for our Trustees, of our relationship with the Airport company, and also with our community relationships.

*Noel Robinson JP - Chair*



## Appointers' comments



### Auckland Council

*Kia ora, Talofa lava, Malo e lelei, Kia orana, Namaste, Sat sri akaal, Assalāmu alaykum, Bula vinaka, Fakalofa lahi atu, Ni hao ma, greetings.*

Congratulations to Auckland Airport Community Trust for completing yet another successful year of supporting organisations and groups that provide vital services to our community.

What a year it has been – full of challenges! These challenges have specifically hit our communities in South Auckland a lot harder than others. But there's no challenge that can't be overcome when the community comes together to help each other.

The local board recognises the massive positive impact our local community groups have on the everyday lives of our residents, more so now than ever. The grassroots services they provide support and empower our people.

Our local board sincerely thanks the Trust for continuing to fund several of these community groups and organisations from our area such as Youthline, Big Buddy and Pacific Kids Learning. These groups are providing crucial support to our rangatahi and tamariki.

In the current climate, the need for better mental health support has increased, especially for the youth, Pasifika and Māori, which highlights the importance of the funding support for these groups.

These are just a handful of several worthy projects that the Trust funds and we are grateful for their support in empowering them to continue doing the great work.

We look forward to working together to build a better future for people living in the Ōtara-Papatoetoe local board area, and South Auckland.

**Ngā mihi,**

*Apulu Reece Autagavaia - Chairperson, Ōtara-Papatoetoe Local Board*

### Auckland Airport

With our city being the epicentre of the pandemic in New Zealand, there's no doubt that the last 12 months have been challenging. So it's been a great privilege to support the Auckland Airport Community Trust to help many essential organisations in our neighbourhood during this difficult time.

Since joining Auckland Airport in early 2022, I've been inspired by the impactful work of the Trust and the organisations it supports.

In the 2022 financial year, we granted the Trust \$368,605.87 to support learning opportunities for children and young people, improve health and wellbeing, and unite communities.

During this time, 26 groups received grants enabling them to get on with meaningful work, such as Tread Lightly \$14,632 for their environmental education programmes and the Woven Earth Trust \$9,500 toward furnishing homes for survivors of family violence.

I want to acknowledge the work of Auckland Airport's representatives on the Trust, Bianca Cresswell, and Tieri Christopher, who were appointed following Gillian Urquhart and Maria Tuamoheloa leaving the airport. And as always, we're grateful to Trust Manager Natalie Vincent and to all the Trustees and the many others whose efforts enable the Trust to support the South Auckland community.

*Carrie Hurihanganui - Chief Executive*

# Community grants 2022/23

Papatoetoe Olympic Weightlifting Club	\$8,280.00
RNZ Plunket Trust	\$10,000.00
Big Buddy Mentoring Trust	\$10,000.00
Pillars	\$10,000.00
Tim Bray Theatre Company	\$13,045.00
Woven Earth Trust	\$18,830.00
Littlemore Trust	\$15,000.00
Asthma New Zealand	\$25,000.00
Tread Lightly Charitable Trust	\$18,000.00
The Helping Paws Trust	\$10,520.00
Youthline	\$10,000.00
Te Whakaora Tangata	\$25,000.00
Diabetes New Zealand	\$17,337.00
Graeme Dingle Foundation	\$12,500.00
Auckland Basketball Services Ltd	\$2,500.00
Christians Against Poverty	\$15,000.00
Pro-Pare Athlete Management Trust	\$4,020.00
Tala Loto Fale Programme	\$10,000.00
All Heart NZ	\$25,000.00
PACT	\$10,000.00
Sistema Aotearoa	\$10,000.00
Adventure Specialties Trust	\$10,000.00
Pacific Kids Learning	\$10,000.00

# Responsive grants 2021/22

Papatoetoe Rugby Football Club	\$2,500.00
UN Youth	\$2,500.00
Te Whakaora Tangata	\$2,500
Discipline Games Event	\$2,128.96
Pacific Kids Learning	\$2,500
Condor Rugby Football Club	\$2,500



## Recipient profiles



### Te Whakaora Tangata

*We are excited to share with you our “output numbers” for this year - between 1 April 2021 and 31 March 2022, we have actively worked with 421 clients - a 48% increase from the previous year.*

Te Whakaora Tangata’s work in the Airport community was made possible through the support of the Auckland Airport Community Trust. We recently received a Micro-grant of \$2500 towards whānau coaching for 12 families living in the AACT area of benefit. We are incredibly grateful for your support as we work to make a difference for vulnerable families.

Our records show that 23% of our South Auckland clients live within the AACT area of benefit. These communities face significant social challenges. South Auckland has the highest national rates of solo mothers on the benefit; extreme poverty, with the highest index (10) of socioeconomic deprivation; and unemployment at almost twice the national average.

Our programmes are tailored to address the challenges faced by both these communities - including depression, drug and alcohol abuse, domestic violence, suicide, sexual abuse and family breakdown.

#### Our Whānau:

Our latest statistics have been compiled for our end-of-financial year audit. They show that the families we work with are:





### Our Impact

We are excited to share with you our “output numbers” for this year – between 1 April 2021 and 31 March 2022, we have actively worked with 421 clients – a 48% increase from the previous year. With an average of 3.5 children per client, our work with these parents has also benefited 1473 vulnerable children.

Despite the Covid lockdowns and Alert Level restrictions, our Frontline Service Delivery teams have worked tirelessly with whānau in desperate need of support and healing and have seen real changes take place within those families.

*We are excited to share with you our “output numbers” for this year – between 1 April 2021 and 31 March 2022, we have actively worked with 421 clients – a 48% increase from the previous year.*



*“The aroha Te Whakaora Tangata provides is consistently beyond expectation. The korero is real and raw which helps as well. I found hope again, gained understanding and perspective, a new strength.”*



### Whānau Coaching Programme

*Our goal at Te Whakaora Tangata is to change futures for the children of New Zealand by helping their parents become safe and nurturing caregivers.*



Our frontline team continues to be inundated with requests for help from marginalised families under pressure, both financially and relationally. These families want better for their children than what they experienced growing up but need help to break negative intergenerational cycles of poverty, violence and abuse. They do not have the skills to parent their children well as they have not been given the tools to do this successfully, nor seen it modelled in their own whānau.

We are coaching them in parenting and life skills and providing individual trauma and couples counselling to address relationship issues and reduce domestic violence. We also continue to offer crisis intervention, advocacy and practical support. Our goal is to see homes become safe, nurturing places where children can thrive and reach their full potential.

*AACT funding of \$2500 towards Whānau Coaching costs has provided Whānau Coaching for 12 families from Mangere, Otara, Flatbush, Papatoetoe and Wiri, and living in the AACT Area of benefit, benefiting 42 vulnerable children.*

*“Inside I feel small changes, and my biggest change around suicidal thoughts. I can see trees, water, people, cliffs, rope and roads just as they are, not as threats or dangers to end my pain. I feel more hopeful and like I can be whole.”*

*“I can’t believe how great and loving you guys are. THANK YOU. I am now understanding myself and knowing how to have an amazing relationship with my husband. Extremely hopeful and knowing that hope is within reach.”*

*“I finally found a place that understands me. I will definitely be recommending you to everyone I know. I have cancelled my cards so I am no longer able to gamble online. I have cut back dramatically on weed and alcohol... I have been able to understand my kids a bit better now which has taken away a lot of stress. I aspire to heal and break the cycle for my family.”*

### Our Whānau Coaching Programme has:

- provided in-home parenting coaching a dressing issues such as addiction, budgeting, home management, coping strategies, life & parenting skills
- run weekly Kia Kaha workshops and group mentoring to build peer support and reduce isolation
- been there for families in crises offering intervention and support
- provided support and advocacy to our clients with courts, Oranga Tamariki and other agencies
- offered increased support and interventions around relationship issues and domestic violence to ensure that children are safe in their homes.

# All Heart NZ Charitable Trust



ALL  
HEART  
NZ

All Heart NZ Charitable Trust partners with corporates to practically redirect and repurpose their redundant and unwanted items. We support partner organisations to reduce poverty, increase access to education and provide wellbeing services.

Since launching in 2016 All Heart NZ has had a significant social and environmental impact in Aotearoa. We have supported 448 different communities around NZ and supported corporate partners to divert almost 4 million kgs of redundant items from landfills. This represents over \$10 million of funds raised or funds saved by the communities supported.

*Our All Heart Store Manukau is one of our enterprises whose Kaupapa is giving hope and restoring dignity through creating a circular solution – these enterprises create employment, training and volunteer roles for those struggling to find meaningful work. This enhances the lives of the individuals as well as their whanau and whole community.*

Our Manukau site opened in August 2019 and has since become a community hub for the area. We operate All Heart Store as a retail outlet and have launched All Heart Freight to support our corporate redirection service and Store deliveries. We also manage many repurposing and recycling projects, though our corporate partners acting sustainably and supporting community. These all create amazing opportunities for our staff team and both individual and teams of volunteers to gain work experience and training opportunities.





We have been so grateful to receive the support of funding from the Auckland Airport Community Trust. In 2021 this support helped us purchase a large truck for our operations, as well as support local community enterprise in our repurposing work.

In 2022, funding has continued to support our operations creating employment and learning opportunities for many local people.

Our teams of rangatahi referred by local colleges and community partners gain work ready skills in logistics, warehousing, retail and deliveries, as well as soft skills of working as a team, customer service and getting along with others. One of our referral agencies for teams of volunteers who come each week to gain work experience with us as a part of a recovery programme said “Since having this opportunity our men have gained so much skills and knowledge to prepare themselves for when they graduate and gain employment. We have seen that through this work experience through All Heart it has given our men confidence in themselves to be employable.”

The corporate redirection service is able to support many local community groups, including schools, charities and NGO’s, working in many areas of need such as education, employment support, housing, Māori and Pacific and migrant support and social care.

All Heart NZ looks forward to supporting more rangatahi and local people in Manukau with the support of the ongoing relationship with Auckland Airport Community Trust.

*“Since having this opportunity our men have gained so much skills and knowledge to prepare themselves for when they graduate and gain employment. We have seen that through this work experience through All Heart it has given our men confidence in themselves to be employable.”*

## Auckland Airport Community Trust

### Performance report for the year ended 30 June 2022

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## Entity Information

“Who are we?”, “Why do we exist?”

for the year ended 30 June 2022

Legal Name of Entity:	Auckland Airport Community Trust
Type of Entity and Legal Basis (if any):	Registered Charity
Registration Number:	CC10622

### Entity’s Purpose or Mission:

“The Auckland Airport Community Trust’s purpose is to hold and apply the Trust Fund upon trust for the following charitable purposes for the benefit of those living and working in the Area of Benefit and affected by noise from Aircraft Operations:

- (a) for the mitigation of the adverse effects associated with noise from Aircraft Operations which are not provided for under the Operative Manukau District Plan 2002;
- (b) to ensure positive effects on the external environment to offset the other adverse effects, including but not limited to the provision of opportunities and facilities to provide enhanced cultural, recreational and other opportunities to those living and working in the Area of Benefit.
- (c) in cases of significant financial hardship, to assist property owners in the Area of Benefit to meet their share of any costs of acoustic treatment measures or enhancements where such a contribution by an owner is required by the above mentioned District Plan.

### Entity Structure:

The Auckland Airport Community Trust appoints Trustees to govern the Trust. The number of Trustees at any time shall always be five. Each Appointer of the Trust has the power to appoint and remove the number of Trustees specified below;

- Auckland Airport Limited (Settlor) - Two Trustees
- Auckland City Council - Two Trustees
- Aircraft Noise Community Consultative Group - One Trustee

### Main Sources of the Entity’s Cash and Resources:

Auckland International Airport Limited (Settlor) is required to contribute the sum of \$250,000\*, or the adjusted sum to compensate for inflation, per annum to the Fund. The Trust also receives interest on invested funds.

\*adjusted and increased annually by the percentage increase in the consumer price index (all groups).

### Entity’s Reliance on Volunteers and Donated Goods or Services:

All current Trustees are volunteers and do not receive any reimbursement or remuneration in return for their services.

### Additional Information:

The Trust Administrator is: Natalie Vincent  
c/- Auckland International Airport Limited  
PO Box 73020, MANUKAU 2150

### Contact Information:

Physical Address: C/- Auckland International Airport Limited, 4 Leonard Issit Drive, MANUKAU 2150

Postal Address: C/- Auckland International Airport Limited, PO Box 73030, MANUKAU 2150

Phone: 022 400 8664

Website: aucklandairportcommunitytrust.org.nz

## Statement of Service Performance

“What did we do?”, “When did we do it?”

for the year ended 30 June 2022

### Description of the Entity’s Outcomes:

The Auckland Airport Community Trust was established in 2003 to help mitigate the adverse effects associated with aircraft operations.

Description and Quantification (to the extent practicable) of the Entity’s Outputs:

	Actual This Year	Actual Last Year
<b>Community Grants Distributed</b>	\$260,016	\$303,163
Number of Applications Received (that met the Trust’s Criteria)	38	32
Number of Applications Approved	26	24
Average Grant Approved	\$10,001	\$12,632
<b>Micro-grants Distributed</b>	\$16,129	\$21,946
Number of Applications Received (that met the Trust’s Criteria)	10	11
Number of Applications Approved	8	10
Average Grant Approved	\$2,016	\$2,195
<b>Financial Assistance Grants Distributed</b>	\$3,429	\$4,427
Number of Applications Approved	2	2
Average Grant Approved	\$2,169	\$1,972

### Additional Information:

#### Community Grants

The requests to the Trust for the funding round that closed on 13th August 2021 exceeded \$898,250.14. This required the Trust to be very selective in its decision making. The distribution was made to a broad range of organisations across the Trust’s funding priorities.

#### Micro-funding Grants

In the year to 30 June 2022 the Trust approved 8 micro-grants, 6 were disbursed as one was unable to proceed, and one grant was returned as the event was cancelled.

#### Financial Assistance

Auckland Airport covers 100% of the cost of installing noise mitigation packages in homes in the High Aircraft Noise Area (HANA) around the airport. The package includes a ventilation system to circulate fresh air through the home, a heat pump to provide heating and cooling and a kitchen extraction fan to allow windows to be closed. Auckland Airport covers 75% of the cost of installing this package in the Moderate Aircraft Noise Area (MANA). People in the MANA suffering financial hardship can apply to the Trust for funding to cover the remaining 25%.

Auckland Airport Community Trust  
Statement of Financial Performance

“How was it funded?” and “What did it cost?”

for the year ended 30 June 2022

	Note	Actual This Year \$	Actual Last Year \$
<b>Revenue</b>			
Donations, fundraising and other similar revenue	1	368,606	356,682
Interest, dividends and other investment revenue	1	2,768	2,944
<b>Total Revenue</b>		<b>371,374</b>	<b>359,626</b>
<b>Expenses</b>			
Grants and donations made	3	277,469	329,356
Administration	2	60,268	57,408
Audit fees	2	5,706	3,618
Other expenses	2	3,397	7,083
<b>Total Expenses</b>		<b>346,840</b>	<b>397,465</b>
<b>Surplus/(Deficit) for the Year</b>		<b>24,534</b>	<b>(37,839)</b>

Auckland Airport Community Trust  
Statement of Financial Position

“What the entity owns?” and “What the entity owes?”

for the year ended 30 June 2022

	Note	Actual This Year \$	Actual Last Year \$
<b>Assets</b>			
<b>Current Assets</b>			
Cash	4	384,496	357,966
<b>Total Current Assets</b>		<b>384,496</b>	<b>357,966</b>
<b>Non-Current Assets</b>			
Property, plant and equipment	4	83	83
Total Non-Current Assets		83	83
<b>Total Assets</b>		<b>384,579</b>	<b>358,049</b>
<b>Liabilities</b>			
<b>Current Liabilities</b>			
Creditors and accrued expenses	4	4,600	3,000
Unpaid and approved distributions	4	4,338	3,943
<b>Total Current Liabilities</b>		<b>8,938</b>	<b>6,943</b>
<b>Total Assets less Total Liabilities (Net Assets)</b>		<b>375,641</b>	<b>351,106</b>
<b>Trustee Funds</b>			
Accumulated surplus or deficits	5	269,195	244,661
Endowment reserves	5	106,445	106,445
Hardship grant reserves	5	-	-
<b>Total Trustee Funds</b>		<b>375,640</b>	<b>351,106</b>

The Statement of Financial Performance should be read in conjunction with the notes to the performance report.

The Statement of Financial Position should be read in conjunction with the notes to the performance report.

## Auckland Airport Community Trust Statement of Cash Flows

“How the entity has received and used cash”

for the year ended 30 June 2022

	Actual This Year \$	Actual Last Year \$
<b>Cash Flows from Operating Activities</b>		
<b>Cash was received from:</b>		
Donations, fundraising and other similar receipts	368,606	356,682
Distributions refunded	2,500	-
Interest, dividends and other investment receipts	2,768	2,944
<b>Cash was applied to:</b>		
Payments to suppliers and employees	(67,771)	(67,120)
Donations or grants paid	(279,574)	(328,689)
<b>Net Cash Flows from Operating Activities</b>	<b>26,529</b>	<b>(35,484)</b>
<b>Cashflows from Investing Activities</b>		
<b>Cash was received from:</b>		
Receipts/from (payments) to investments	-	358,620
Purchase of property, plant and equipment	-	-
<b>Cash was applied to:</b>		
Payments to purchase investments	-	-
<b>Net Cash Flows from Investing Activities</b>	<b>-</b>	<b>358,620</b>
<b>Net Increase / (Decrease) in Cash</b>	<b>26,529</b>	<b>323,137</b>
<b>Opening Cash</b>	357,267	34,830
<b>Closing Cash</b>	383,796	357,966
<b>This is represented by:</b>		
Bank Accounts and Cash	384,496	357,966

The Statement of Cash Flows should be read in conjunction with the notes to the performance report.

## Auckland Airport Community Trust Statement of Accounting Policies

“How did we do our accounting?”

for the year ended 30 June 2022

### Basis of Preparation

Auckland Airport Community Trust has elected to apply PBE SRA-A (NFP) Public Benefit Entity Simple Format Reporting - Accrual (Not-For-Profit) on the basis it does not have public accountability and has total annual expenses of equal to or less than \$2,000,000. All transactions in the Performance Report are reported using the accrual basis of accounting. The Performance Report is prepared under the assumption that the entity will continue to operate in the foreseeable future.

### Goods and Services Tax (GST)

The Trust is not registered for GST. Therefore, amounts recorded in the Performance Report are inclusive of GST (if any).

### Income Tax

Auckland Airport Community Trust is wholly exempt from New Zealand income tax having fully complied with all statutory conditions for these exemptions.

### Bank Accounts and Cash

Bank accounts and cash in the Statement of Cash Flows comprise cash balances and bank balances (including short term deposits) with original maturities of 90 days or less.

### Debtors and prepayments

Debtors are recorded when action is taken (such as goods or services sold) to give the entity the right to collect cash in the future. Prepayments are recorded when payment is made.

### Property, plant and equipment

Property, plant and equipment is recognised at cost where the property, plant and equipment is purchased, and at current value where the property, plant and equipment is donated.

### Depreciation

Depreciation is provided on a straightline basis on all fixed assets at rates that will write off the cost of the assets over their useful lives. The useful lives and associated depreciation rates of major classes of assets have been estimated as follows: Computer hardware 33.33%.

### Investments

Investments are recognised at the amount paid when purchased.

### Creditors and accrued expenses

Creditors and accrued expenses are recorded at the amount owing when transaction occurs that creates the payment obligation, for example on the receipt of goods or services from a supplier.

### Trustee Funds

Trustee funds comprise of accumulated surplus over the years, Endowment Fund Reserves and Hardship Grant Reserves. Endowment Funds Reserve are funds left to build up and be used for major community projects at some future date. Hardship Grants Reserves are funds set aside for future approved hardship grant distributions.

### Revenue from donations, fundraising and other similar revenue

Donations/grants with no “use or return” conditions are recognised as received. Donations/grants with use or return conditions are recognised as a liability and recorded as revenue when the conditions are satisfied.

### Revenue from interest, dividends and other investment revenue

Revenue from interest is recognised as earned during the period.

### Costs related to providing goods or services

Costs are recognised on an accrual basis as services are provided to the Trust.

### Tier 2 PBE Accounting Standards Applied (if any)

The Trust has not adopted any Tier 2 PBE Accounting Standards in the preparation of these accounts.

Auckland Airport Community Trust  
Notes to the Performance Report

for the year ended 30 June 2022

		This Year	Last Year
<b>Note 1 : Analysis of Revenue</b>			
<b>Revenue Item</b>	<b>Analysis</b>	<b>\$</b>	<b>\$</b>
Grant from Auckland Airport Limited	Grants for current operations	368,606	356,682
	<b>Total</b>	368,606	356,682
<b>Revenue Item</b>	<b>Analysis</b>	<b>\$</b>	<b>\$</b>
Interest, dividends and other investment revenue	Interest	2,768	2,944
	<b>Total</b>	2,768	2,944
<b>Note 2 : Expenses</b>			
<b>Expense Item</b>	<b>Analysis</b>	<b>\$</b>	<b>\$</b>
Administration fees		60,268	57,408
	<b>Total</b>	60,268	57,408
<b>Expense Item</b>	<b>Analysis</b>	<b>\$</b>	<b>\$</b>
Other expenses	Advertising	-	288
Annual public meeting		627	1,998
Accounting expense		849	828
Printing and stationery		-	49
Website fees		433	492
Subscriptions and licences		1,488	1,440
General expenses		-	376
Depreciation		-	989
	<b>Total</b>	3,397	7,083
<b>Expense Item</b>	<b>Analysis</b>	<b>\$</b>	<b>\$</b>
Audit fee		5,706	3,618
	<b>Total</b>	5,706	3,618
<b>Note 3 : Grants and Donations Made</b>			
<b>Expense Item</b>	<b>Analysis</b>	<b>\$</b>	<b>\$</b>
Grants and donations made	Approved distributions	280,483	329,356
Refunded distributions		(2,500)	-
Reversed distributions		(514)	-
	<b>Total</b>	277,469	329,356
		346,840	397,465

Auckland Airport Community Trust  
Notes to the Performance Report

for the year ended 30 June 2022

		This Year	Last Year		
<b>Note 3 : Grants and Donations Made</b>					
		<b>\$</b>	<b>\$</b>		
Approved distributions		260,016	303,163		
Refunded / Cancelled distributions		-	-		
	<b>Total</b>	260,016	303,163		
<b>Community Grants 2022</b>					
	Unpaid Grants as at 30 June 2021	Grants Approved During the Year	Grants Paid During the Year	Grants Refunded	Unpaid Grants as at 30 June 2022
All Heart NZ	-	10,000	10,000	-	-
Friendship House	-	16,784	16,784	-	-
National Foundation for the Deaf and Hard of Hearing	-	20,000	20,000	-	-
Salvation Army Manukau	-	12,500	12,500	-	-
University of Auckland	-	20,000	20,000	-	-
Whanau Community Centre	-	8,750	8,750	-	-
Adventure Specialties Trust	-	12,005	12,005	-	-
Christians Against Poverty	-	15,000	15,000	-	-
Youthline	-	8,800	8,800	-	-
Road Safety Education	-	7,000	7,000	-	-
Blue Light Ventures	-	17,170	17,170	-	-
Woven Earth Trust	-	9,500	9,500	-	-
Tread Lightly	-	14,633	14,633	-	-
Diabetes Auckland	-	7,000	7,000	-	-
Asthma New Zealand	-	7,000	7,000	-	-
Pillars	-	7,000	7,000	-	-
Papatoetoe Adolescent Christian Trust (PACT)	-	9,000	9,000	-	-
Attitude Youth	-	3,500	3,500	-	-
Action Education	-	7,000	7,000	-	-
Carers NZ	-	10,000	10,000	-	-
Sistema Aotearoa	-	7,500	7,500	-	-
Big Buddy	-	7,500	7,500	-	-
Endometriosis NZ	-	5,000	5,000	-	-
Belong Aotearoa	-	5,000	5,000	-	-
Momentum Charitable Trust	-	7,375	7,375	-	-
Papatoetoe Olympic Weightlifting Club	-	5,000	5,000	-	-
	-	303,163	303,163	-	-
<b>Micro Grants</b>					
Approved distributions		16,129	21,946		
Refunded/Cancelled distributions		-	-		
	<b>Total</b>	13,629	21,946		
<b>Micro Grants 2021</b>					
	Unpaid Grants as at 30 June 2021	Grants Approved During the Year	Grants Paid During the Year	Grants Refunded	Unpaid Grants as at 30 June 2022
UN Youth	-	2,500	2,500	-	-
Papatoetoe Rugby Football Club	-	1,500	1,500	-	-
Otahuhu Business Association	-	2,500	2,500	2,500	-
Te Whakaora Tangata	-	2,500	2,500	-	-
Discipline Games	-	2,129	2,129	-	-
Condor Rugby Football Club	-	2,500	2,500	-	-
Pacific Kids Learning	-	2,500	2,500	-	-
	-	16,129	16,129	2,500	-

**Noise Mitigation Grants**

Approved distributions	4,338	4,247
Refunded / cancelled / reversed distributions	(514)	-
<b>Total</b>	<b>3,824</b>	<b>4,247</b>

**Noise Mitigation Grants 2022**

	Unpaid Grants as at 30 June 2020	Grants Approved During the Year	Grants Paid During the Year	Grants Refunded	Unpaid Grants as at 30 June 2021
	3,943	4,338	3,429	(514)	(4,338)
<b>Total Grants Distributed</b>			<b>329,356</b>		<b>301,625</b>

**Note 4 : Analysis of Assets and Liabilities**

		<b>This Year</b>	<b>Last Year</b>
<b>Asset Item</b>	<b>Analysis</b>	<b>\$</b>	<b>\$</b>
Bank accounts and cash	AACT operations	384,496	357,966
	<b>Total</b>	<b>384,496</b>	<b>357,966</b>
<b>Asset Item</b>	<b>Analysis</b>		
Debtors and prepayments	Interest Receivable	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>
<b>Asset Item</b>	<b>Analysis</b>		
Property Plant & Equipment	Computer Equipment -Cost	2,967	2,967
	Computer Equipment - Accumulated Depreciation	2,884	2,884
	<b>Total</b>	<b>83</b>	<b>83</b>
<b>Liability Item</b>	<b>Analysis</b>		
Creditors and accrued expenses	Audit fee	4,600	3,000
	Accounting fee	-	-
	Accounts payable	-	-
	<b>Total</b>	<b>4,600</b>	<b>3,000</b>
<b>Liability Item</b>	<b>Analysis</b>		
Grants	Unpaid and approved distributions	4,338	3,943
	<b>Total</b>	<b>4,338</b>	<b>3,943</b>

**Note 5: Trustee Funds**

**This Year**

**Description**

**Opening Balance**

Surplus/(Deficit)

**Closing Balance**

Capital Contributed Owner or Members	Accumulated Surpluses or Deficits	Endowment Reserves	Hardship Grant Reserves	Total
-	244,662	106,445	-	351,107
-	<b>24,534</b>	-	-	<b>24,534</b>
-	<b>269,196</b>	<b>106,445</b>	-	<b>375,641</b>

**Last Year**

**Description**

**Opening Balance**

Surplus/(Deficit)

**Closing Balance**

Capital Contributed Owner or Members	Accumulated Surpluses or Deficits	Endowment Reserves	Hardship Grant Reserves	Total
-	282,501	106,445	-	388,946
-	(37,839)	-	-	(37,839)
-	<b>244,662</b>	<b>106,445</b>	-	<b>351,107</b>



# Trustees

**Note 6 : Commitments and Contingencies**

**Commitments**

–

**Contingent Liabilities and Guarantees**

There are no contingent liabilities or guarantees as at balance date (Last Year - Nil)

**Note 7: Related Party Transactions**

There were no transactions involving related parties during the financial year. (Last Year - Nil)

**Note 8: Events After the Balance Date**

There were no events after balance date. (Last year - Covid-19 pandemic).

**Note 9: Grants Refunded**

One grant made to the Otahuhu Business Association, microgrant for \$2,500 was disbursed and refunded due to the event being cancelled.

**Note 10: Going Concern**

This Performance Report has been prepared on a going concern basis. The Trust is heavily reliant on funding from the Auckland Airport. The Trustees believe that the Trust will be able to meet its financial and regulatory obligations for the foreseeable future and that the going concern assumption adopted in preparation of this performance report is appropriate.



Jill Harrison



Noel Robinson JP



Tauanu'u Nick Bakulich



Gillian Urquhart



Maria Tuamoheloa



Bianca Cresswell



Jenny Solomon



Tieri Christopher

**Chair – Jill Harrison**  
Auckland council appointee

**Noel Robinson**  
Auckland council appointee

**Nick Bakulich**  
Auckland council appointee

**Gillian Urquhart**  
Auckland airport appointee

**Maria Tuamoheloa**  
Auckland airport appointee

2021

**Chair – Noel Robinson JP**  
Auckland council appointee

**Tauanu'u Nick Bakulich**  
Auckland council appointee

**Bianca Cresswell**  
Auckland airport appointee

**Jenny Solomon**  
Auckland council appointee

**Tieri Christopher**  
Auckland airport appointee

2022



AUCKLAND AIRPORT COMMUNITY TRUST

POSTAL ADDRESS:  
C/- AUCKLAND AIRPORT  
PO BOX 73020  
MANUKAU 2150

NATALIE VINCENT  
AUCKLAND AIRPORT COMMUNITY TRUST MANAGER  
PHONE: 022 400 8664

[AIRPORTTRUST@GMAIL.COM](mailto:AIRPORTTRUST@GMAIL.COM)  
[AUCKLANDAIRPORTCOMMUNITYTRUST.ORG.NZ](http://AUCKLANDAIRPORTCOMMUNITYTRUST.ORG.NZ)



*Auckland Airport*  
**COMMUNITY  
TRUST**