



Auckland Airport  
**COMMUNITY  
TRUST**



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ANNUAL REPORT

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Auckland Airport  
**COMMUNITY  
TRUST**

# What we do

## The Trust's work

Auckland Airport set up the Auckland Airport Community Trust in 2003, following a decision by the Environment Court to approve a second runway. The Court decision required the airport to grant the Trust \$250,000 (adjusted by the Consumer Price Index) each year. The Trust distributes this money to the community around the airport to mitigate the impacts of aircraft noise and generate positive social benefits.

## Noise mitigation grants

Aircraft noise is an issue for airports around the world. Auckland Airport mitigates the impacts of aircraft noise in its neighbourhood in several ways, including by helping affected people install noise mitigation packages in their homes. The airport pays 100% of installation costs in the High Aircraft Noise Area (HANA) and 75% in the Moderate Aircraft Noise Area (MANA). People in the MANA who are in financial hardship can apply to the Trust for funding to cover the remaining 25% of the cost.

## Community grants

In past years the noise mitigation grants have made up a small share of the total funds available for distribution. Based on the Trust Deed, trustees have distributed surplus funds to the community in the Trust's 'area of benefit' as community grants. In past years the focus has been to support learning, literacy and life skills. In 2019 the trustees have widened this focus to benefit a greater range of people and activities.

## Responsive grants

In 2019 the Trust introduced a new micro-grant funding scheme. This grantmaking programme is designed to be responsive. Enabling a flexible approach to the changing conditions and needs of the community. The aim is to get small grants, to a maximum of \$2,500 to organisations quickly and easily to meet their immediate and small-scale needs.



# Chair's report



It is with pleasure that I present this Annual Report for the year ended 30 June 2023 on behalf of the Auckland Airport Community Trust.

The Trust was formally established through a Trust Deed signed on December 11, 2003, and officially registered on January 9, 2004. This development followed an earlier ruling by the Environment Court, which mandated that funds from the Airport Company would be annually allocated to the Trust for the benefit of residents and community projects within a specific geographic area referred to as the "area of benefit."

This area was defined in relation to aircraft noise levels.

Over the years, the Trust has provided community grants totalling more than \$5.5 million along with hardship grants to support noise mitigation efforts initiated by the Airport Company. Thanks to significant housing development within the "area of benefit," many older homes now benefit from noise mitigation measures, resulting in reduced payment requirements. This, in turn, allows for greater funding to be channelled into community grants.

In the 2022/23 fiscal year, the Trust allocated a total of \$300,032 in grants to 23 charitable organisations making valuable contributions to the community. Some of these organisations include Te Whakaora Tangata, Diabetes New Zealand, The Woven Earth Trust, and RNZ Plunket. The local South Auckland community has faced substantial challenges due to severe flooding and weather events this year, prompting the Trust to prioritise sustainability, recovery, and resilience efforts.

The dedication of your trustees in meticulously assessing every application cannot be overstated. In general, we remain delighted with the diverse array of community organisations that are reaping the rewards from the community grant round.

## Administration

Natalie Vincent remains an invaluable asset as our Trust Manager. She has been a part of our team since 2018, offering exceptional administrative support to the Trustees. Natalie not only offers top-tier support but also stands out by closely collaborating with various applicant organisations, whether they are successful or not in their applications. Her wealth of experience enables her to provide valuable guidance in a wide range of areas.

## Financial

The Trust has been relatively insulated from the current global economic and health challenges as its funding is secured through the Airport Company. We have diligently managed our expenses and in the fiscal year ending 30 June 2023, we have a small deficit of \$1,318. This decision was driven by the Trustees' choice to increase community support. Our main priority is dealing with noise mitigation package grants, and the determination to allocate a more substantial sum to support the community is contingent on the final requirement for these packages, during the year we did not receive any applications for financial hardship assistance. We continue to have adequate reserves which currently are at a level of \$374,322. However, a substantial portion of \$418,151 will be distributed this month, with specific grant details to be unveiled at the Annual Public Meeting on November 7. As always, our financial accounts have undergone thorough auditing.

## Governance and Appreciation

This year, we bid farewell to one of our Trustees, Noel Robinson, and we extend our heartfelt gratitude for his nine years of dedicated service. We are pleased to welcome Suzy Mitchell, the Auckland Council appointee, who has replaced Noel.

I would like to take this moment to express our sincere appreciation to all our Trustees and Natalie for their unwavering commitment to the Trust's work. To all the grant recipients, we extend our gratitude for the valuable services and projects you provide to our community. By working together, we can and will create a positive meaningful impact.

*Tauanu'u Bakulich - Chair*



### Auckland Council

*Kia ora, talofa lava, malo e lelei, kia orana, namaste, sat sri akaal, assalāmu alaykum, bula vinaka, fakalofa lahi atu, ni hao ma, greetings.*

It is great to see the Auckland Airport Community Trust successfully supporting the work of a range of organisations and groups in our community.

The communities of South Auckland continue to demonstrate resilience in the face of challenges that have hit our city, even though many in the south are struggling to make ends meet during this time of rising living costs.

The consistent and well-planned funding support from the Auckland Airport Community Trust goes a long way to helping communities give leadership and address the issues we face.

We acknowledge the work of the local groups and organisations such as Dawson Primary School, Otara Waterways and Lake Trust, Hāpai Tūhono Charitable Trust, OKE Charity and the Papatoetoe Olympic Weightlifting Club among the many other organisations delivering a variety of services.

Ongoing work to support the well-being of our communities, be it for better mental health or to enhance our capacity for sustainable living, is important for our people, especially our rangatahi and tamariki, Pasifika and Māori.

Their need highlights the importance of the funding support groups receive.

They are though, just a handful of several worthy projects that the trust funds, and we are grateful for its support in empowering them to continue doing such great work.

Ōtara-Papatoetoe Local Board sincerely thanks the trust for its commitment to building local communities, especially for South Auckland.

*Ngā mihi,  
Apulu Reece Autagavaia - Chairperson, Ōtara-Papatoetoe Local Board*



### Auckland Airport

Auckland Airport has once again had the privilege of contributing to a diverse range of projects with local charities, schools and social enterprises. These projects span across recreational, cultural, and other activities, all of which share a common thread: they are designed to support, uplift, educate and inspire our local community in South Auckland.

This past year certainly hasn't been without its challenges, from coming out the other side of the pandemic, to then being hit with flooding, closely followed by Cyclone Gabrielle.

It has been inspiring to see so many organisations rally to help others in need and we're incredibly proud to have played a role here in supporting them where possible.

In the 2023 financial year, Auckland Airport granted the Trust \$395,519 to support opportunities that benefit the health, well being and education for local people, with a particular focus on infant, youths and families.

There were a total of 23 groups that received funding in this past year. This included the Big Buddy Mentoring Trust who help to pair male figures with boys who have lost their fathers (\$10,000); Littlemore Trust who help provide essential baby items to families in need (\$15,000); and the Graeme Dingle Foundation who run a programme for 14-16-year-olds with wilderness adventure, community challenges and mentoring (\$12,500).

We also gave out an additional 13 micro grants, two of which were in response to the flooding to Kiwi Harvest. This organisation used the funds (\$5,000) to help a further 25 charities purchase fresh produce for locals affected by the floods.

None of this would be possible without the hard work and commitment from our Trust manager Natalie Vincent, alongside the Trustees, as well as our Auckland Airport representatives on the Trust, Bianca Cresswell and Tieri Christopher. A heartfelt thank you to you all for this important work.

Looking at the year ahead, the Trust will have a focus on organisations that support wellbeing, resilience and recovery.

We look forward to continuing to help our local community, and to help build on the strong work from the past year from these incredible organisations.

*Ngā Mihi,  
Carrie Hurihanganui  
CEO Auckland Airport*

# Community grants 2023/24

Dawson Primary School	\$28,460.00
Otara Waterways and Lake Trust	\$24,100.00
Blue Light Ventures	\$18,021.00
North Shore Budget Service	\$26,520.00
Woven Earth Trust	\$23,292.00
OKE Charity	\$25,000.00
Diabetes New Zealand	\$22,321.00
Te Whakaora Tangata	\$25,000.00
The Helping Paws Trust	\$15,000.00
RNZ Plunket Trust	\$7,270.00
The Red Bow	\$10,041.00
Ready Steady Go Kids	\$18,900.00
Auckland Kindergarten Association	\$7,000.00
Fathers for Families	\$15,000.00
Asthma New Zealand	\$25,000.00
KiwiHarvest	\$15,000.00
Deaf and Hard of Hearing Foundation	\$13,500.00
Momentum	\$15,255.00
Hapai Tuhono	\$12,013.00
Action Education	\$20,000.00
Communicare	\$11,375.00
Epilepsy NZ	\$2,783.00
Papatoetoe Olympic Weightlifting Club	\$15,300.00
Road Safety Education	\$10,000.00
We Care	\$12,000.00
<b>Total grants</b>	<b>\$418,151.00</b>

# Responsive grants 2022/23

Communicare	\$2,500
Soundraise	\$2,190
Gateway Community Trust	\$2,500
Aorere College 1st XV Rugby	\$2,500.00
Fix Up Look Sharp	\$2,500
Papatoetoe Playcentre	\$1,991.60
Papatoetoe Football	\$2,500
Perinatal Anxiety & Depression Aotearoa	\$843.48
Discipline Games Events	\$2,500
KiwiHarvest 1	\$2,500
KiwiHarvest 2	\$2,500
Papatoetoe Gymnastics Club	\$1,760



# Recipient profiles



**COMMUNICARE**  
FRIENDSHIP CENTRES

**Connecting Older People**  
*He tūhononga kaumatua*

## Communicare



*The centres have been running for many years and Communicare has since 1959.*

The photos I attached represent the centres. The centres have been running for many years and Communicare has since 1959. A new Center is opening in Manurewa

The members are very insistent when a new centre opens that we don't open it on the same day as other South Centres as they like to go to a few Centers a week. Manukau, Papatoetoe members will go to Manurewa and a new one soon in Mangere. We work closely with occupational therapists to ensure that all activities compliment the cognitive skills of all members.

The exercises are balanced focused to ensue balance and ensuring members can prevent falling.

The disabled and introverted members love doing crafts and colouring in books. They are happy to sit and do these while listening and watching the noisier group.

They love Communicare often telling us that it is the only reason they get out of bed.

Communicare is more than activities. We have a wraparound service ensuring members are ok. We have Advocates who check in if a member does not turn up and we will also ensure they have transport arranged if they need it. We work closely with support services and aged concern where we have a memorandum of understanding so they can bring their clients to the groups.

The members enjoy outings and visits from special guests. I attached a copy of pics.

*Communicare  
is more  
than activities.*





# Helping Paws

## Helping Paws Charitable Trust

The Helping Paws Charitable Trust is an independent animal rescue that provides services across Auckland and Northland. The Trust was established in 2019 to help with a growing problem in both regions – unwanted cats and kittens being born and being left to fend for themselves in our local communities. When left to fend for themselves, they become a threat to local wildlife as they have no option but to search for their own source of food.

While the SPCA does an immense amount of work in this area, the reality is they cannot tackle this problem alone. Every year, the SPCA is forced to put a hold on cats and kittens coming into their centres, as they simply do not have the resources to cope with the volume.

*This Rescue Centre is run entirely by volunteers and provides a vital overflow service to the SPCA and other independent rescuers.*

Helping Paws operates one of only a few independent, purpose-built Animal Rescue Centres in New Zealand. This Rescue Centre is run entirely by volunteers and provides a vital overflow service to the SPCA and other independent rescuers. The Trust's core focus is reducing the environmental impact of unwanted cats and kittens being born, by offering to desex cats free of charge, and taking custody of unwanted kittens from the local community. Every cat or kitten that comes into Helping Paws leaves desexed, vaccinated, microchipped, registered and insured. This ensures they do not go on to continue the cycle of having kittens of their own.

Helping Paws was the very grateful recipient of a \$10,520 grant from AACT in 2022, to help extend its work in the South Auckland community. The suburbs surrounding Auckland Airport are home to the majority of the cats and kittens Helping Paws takes in each year. The Trust has helped families in South Auckland who have started out with one female cat who they didn't desex, and have ended up with over thirty cats and kittens in a little over a year. The problem spirals far more quickly than many people realise.

The AACT grant enabled the Trust to purchase fibreglass veterinary cages for the maternity suite in their Animal Rescue Centre. These cages provide a temporary home for pregnant cats to give birth to their babies, and provide a safe haven for both mums and newborns during their first few weeks of life, before they go on to foster care in private homes. Helping Paws operates a network of over one hundred foster families across the Auckland region. The Trust provides each foster home with all the food, kitty litter and equipment they need to raise a litter of kittens to the point that they are old enough to be desexed and adopted into forever homes.

*Helping Paws operates a network of over one hundred foster families across the Auckland region.*





The cages AACT has helped to fund better enable the Trust to mitigate the potential spread of infections such as cat flu and ringworm, and make daily cleaning much easier for the fifty volunteers who dedicate their time to the Rescue Centre every week. These cages have also given the Trust increased capacity, enabling it to increase the number of cats and kittens taken in annually from 500 in 2022 to a target of 750 in 2023.

# Financial statements 2023

for the year ended 30 June 2023

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## Auckland Airport Community Trust Approval of Performance Report

for the year ended 30 June 2023

The Trustees are pleased to present the approved Performance Report of Auckland Airport Community Trust for the year ended 30 June 2023.

APPROVED

*P. Schulz*  
.....  
Chairperson

10/08/2023  
.....  
Date

*[Signature]*  
.....  
Trustee

17/08/2023  
.....  
Date



## Entity Information

“Who are we?”, “Why do we exist?”

for the year ended 30 June 2023

<b>Legal Name of Entity:</b>	Auckland Airport Community Trust
<b>Type of Entity and Legal Basis (if any):</b>	Registered Charity
<b>Registration Number:</b>	CC10622

### Entity’s Purpose or Mission:

The Auckland Airport Community Trust’s purpose is to hold and apply the Trust Fund upon trust for the following charitable purposes for the benefit of those living and working in the Area of Benefit and affected by noise from Aircraft Operations:

- (a) for the mitigation of the adverse effects associated with noise from Aircraft Operations which are not provided for under the Operative Manukau District Plan 2002;
- (b) to ensure positive effects on the external environment to offset the other adverse effects, including but not limited to the provision of opportunities and facilities to provide enhanced cultural, recreational and other opportunities to those living and working in the Area of Benefit.
- (c) in cases of significant financial hardship, to assist property owners in the Area of Benefit to meet their share of any costs of acoustic treatment measures or enhancements where such a contribution by an owner is required by the above mentioned District Plan.

### Entity Structure:

The Auckland Airport Community Trust appoints Trustees to govern the Trust. The number of Trustees at any time shall always be five. Each Appointer of the Trust has the power to appoint and remove the number of Trustees specified below;

- Auckland Airport Limited (Settlor) - Two Trustees
- Auckland City Council - Two Trustees
- Aircraft Noise Community Consultative Group - One Trustee

### Main Sources of the Entity’s Cash and Resources:

Auckland International Airport Limited (Settlor) is required to contribute the sum of \$250,000\*, or the adjusted sum to compensate for inflation, per annum to the Fund. The Trust also receives interest on invested funds.

\*adjusted and increased annually by the percentage increase in the consumer price index (all groups).

### Entity’s Reliance on Volunteers and Donated Goods or Services:

All current Trustees are volunteers and do not receive any reimbursement or remuneration in return for their services.

### Additional Information:

The Trust Administrator is: Natalie Vincent  
c/- Auckland International Airport Limited  
PO Box 73020, MANUKAU 2150

### Contact Information:

**Physical Address:** C/- Auckland International Airport Limited, 4 Leonard Issit Drive, MANUKAU 2150

**Postal Address:** C/- Auckland International Airport Limited, PO Box 73030, MANUKAU 2150, Auckland

**Phone:** 022 400 8664

**Website:** aucklandairportcommunitytrust.org.nz

## Statement of Service Performance

“What did we do?”, “When did we do it?”

for the year ended 30 June 2023

### Description of the Entity’s Outcomes:

The Auckland Airport Community Trust was established in 2003 to help mitigate the adverse effects associated with aircraft operations.

Description and Quantification (to the extent practicable) of the Entity’s Outputs:

	<b>Actual This Year</b>	<b>Actual Last Year</b>
<b>Community Grants Distributed</b>	\$300,032	\$260,016
Number of Applications Received (that met the Trust’s Criteria)	33	38
Number of Applications Approved	23	26
Average Grant Approved	\$13,045	\$10,001
<b>Micro-grants Distributed</b>	\$26,005	\$16,129
Number of Applications Received (that met the Trust’s Criteria)	14	10
Number of Applications Approved	13	8
Average Grant Approved		\$2,01
<b>Financial Assistance Grants Distributed</b>	\$0	\$3,429
Number of Applications Approved	0	2
Average Grant Approved	\$0	\$1,715

### Additional Information:

#### Community Grants

The requests to the Trust for the funding round that closed on 12th August 2022 exceeded \$806,407.67. This required the Trust to be very selective in its decision making. The distribution was made to a broad range of organisations across the Trust’s funding priorities.

#### Micro-funding Grants

In the year to 30 June 2023 the Trust approved 13 micro-grants.

#### Financial Assistance

Auckland Airport covers 100% of the cost of installing noise mitigation packages in homes in the High Aircraft Noise Area (HANA) around the airport. The package includes a ventilation system to circulate fresh air through the home, a heat pump to provide heating and cooling and a kitchen extraction fan to allow windows to be closed. Auckland Airport covers 75% of the cost of installing this package in the Moderate Aircraft Noise Area (MANA). People in the MANA suffering financial hardship can apply to the Trust for funding to cover the remaining 25%.

Auckland Airport Community Trust  
Statement of Financial Performance

“How was it funded?” and “What did it cost?”

for the year ended 30 June 2023

	Note	Actual This Year \$	Actual Last Year \$
<b>Revenue</b>			
Donations, fundraising and other similar revenue	1	395,519	368,606
Interest, dividends and other investment revenue	1	7,499	2,768
<b>Total Revenue</b>		<b>403,018</b>	<b>371,374</b>
<b>Expenses</b>			
Grants and donations made	3	326,037	277,469
Administration	2	62,586	60,268
Audit fees	2	4,638	5,706
Other expenses	2	11,075	3,397
<b>Total Expenses</b>		<b>404,336</b>	<b>346,840</b>
<b>Surplus/(Deficit) for the Year</b>		<b>(1,318)</b>	<b>24,534</b>

Auckland Airport Community Trust  
Statement of Financial Position

“What the entity owns?” and “What the entity owes?”

for the year ended 30 June 2023

	Note	Actual This Year \$	Actual Last Year \$
<b>Assets</b>			
<b>Current Assets</b>			
Cash	4	377,149	384,496
<b>Total Current Assets</b>		<b>377,149</b>	<b>384,496</b>
<b>Non-Current Assets</b>			
Property, plant and equipment	4	1,673	83
Total Non-Current Assets		1,673	83
<b>Total Assets</b>		<b>378,822</b>	<b>384,579</b>
<b>Liabilities</b>			
<b>Current Liabilities</b>			
Creditors and accrued expenses	4	4,500	4,600
Unpaid and approved distributions	4	-	4,338
<b>Total Current Liabilities</b>		<b>4,500</b>	<b>8,938</b>
<b>Total Assets less Total Liabilities (Net Assets)</b>		<b>374,322</b>	<b>375,640</b>
<b>Trustee Funds</b>			
Accumulated surplus or deficits	5	267,877	269,195
Endowment reserves	5	106,445	106,445
Hardship grant reserves	5	-	-
<b>Total Trustee Funds</b>		<b>374,322</b>	<b>375,640</b>

The Statement of Financial Performance should be read in conjunction with the notes to the performance report.

The Statement of Financial Position should be read in conjunction with the notes to the performance report.

Auckland Airport Community Trust  
Statement of Cash Flows

“How the entity has received and used cash”

for the year ended 30 June 2023

	Actual This Year \$	Actual Last Year \$
<b>Cash Flows from Operating Activities</b>		
<b>Cash was received from:</b>		
Donations, fundraising and other similar receipts	395,519	368,606
Distributions refunded	-	2,500
Interest, dividends and other investment receipts	7,499	2,768
<b>Cash was applied to:</b>		
Payments to suppliers and employees	(75,389)	(69,371)
Donations or grants paid	(330,375)	(279,574)
<b>Net Cash Flows from Operating Activities</b>	<b>(5,756)</b>	<b>26,529</b>
<b>Cash Flows from Investing Activities</b>		
<b>Cash was received from:</b>		
Receipts/from (payments) to investments	-	-
Purchase of property, plant and equipment	(1,590)	-
<b>Cash was applied to:</b>		
Payments to purchase investments	-	-
<b>Net Cash Flows from Investing Activities</b>	<b>(1,590)</b>	<b>-</b>
<b>Net Increase / (Decrease) in Cash</b>	<b>(7,346)</b>	<b>26,529</b>
<b>Opening Cash</b>	384,496	357,966
<b>Closing Cash</b>	377,150	384,495
<b>This is represented by:</b>		
Bank Accounts and Cash	377,149	384,496

The Statement of Cash Flows should be read in conjunction with the notes to the performance report.

Auckland Airport Community Trust  
Statement of Accounting Policies

“How did we do our accounting?”

for the year ended 30 June 2023

**Basis of Preparation**

Auckland Airport Community Trust has elected to apply PBE SRA-A (NFP) Public Benefit Entity Simple Format Reporting - Accrual (Not-For-Profit) on the basis it does not have public accountability and has total annual expenses of equal to or less than \$2,000,000. All transactions in the Performance Report are reported using the accrual basis of accounting. The Performance Report is prepared under the assumption that the entity will continue to operate in the foreseeable future.

**Goods and Services Tax (GST)**

The Trust is not registered for GST. Therefore, amounts recorded in the Performance Report are inclusive of GST (if any).

**Income Tax**

Auckland Airport Community Trust is wholly exempt from New Zealand income tax having fully complied with all statutory conditions for these exemptions.

**Bank Accounts and Cash**

Bank accounts and cash in the Statement of Cash Flows comprise cash balances and bank balances (including short term deposits) with original maturities of 90 days or less.

**Debtors and prepayments**

Debtors are recorded when action is taken (such as goods or services sold) to give the entity the right to collect cash in the future.

**Property, plant and equipment**

Property, plant and equipment is recognised at cost where the property, plant and equipment is purchased, and at current value where the property, plant and equipment is donated.

**Depreciation**

Depreciation is provided on a straightline basis on all fixed assets at rates that will write off the cost of the assets over their useful lives. The useful lives and associated depreciation rates of major classes of assets have been estimated as follows: Computer hardware 33.33%.

**Investments**

Investments are recognised at the amount paid when purchased.

**Creditors and accrued expenses**

Creditors and accrued expenses are recorded at the amount owing when transaction occurs that creates the payment obligation, for example on the receipt of goods or services from a supplier.

**Trustee Funds**

Trustee funds comprise of accumulated surplus over the years, Endowment Fund Reserves and Hardship Grant Reserves. Endowment Funds Reserve are funds left to build up and be used for major community projects at some future date. Hardship Grants Reserves are funds set aside for future approved hardship.

**Revenue from donations, fundraising and other similar revenue**

Donations/grants with no “use or return” conditions are recognised as received. Donations/grants with use or return conditions are recognised as a liability and recorded as revenue when the conditions are satisfied.

**Revenue from interest, dividends and other investment revenue**

Revenue from interest is recognised as earned during the period.

**Costs related to providing goods or services**

Costs are recognised on an accrual basis as services are provided to the Trust.

**Tier 2 PBE Accounting Standards Applied (if any)**

The Trust has not adopted any Tier 2 PBE Accounting Standards in the preparation of these accounts.

		This Year	Last Year
<b>Note 1 : Analysis of Revenue</b>			
<b>Revenue Item</b>	<b>Analysis</b>	<b>\$</b>	<b>\$</b>
Grant from Auckland Airport Limited	Grants for current operations	395,519	368,606
	<b>Total</b>	395,519	368,606
<b>Revenue Item</b>	<b>Analysis</b>	<b>\$</b>	<b>\$</b>
	Interest	7,499	2,768
	<b>Total</b>	7,499	2,768
<b>Note 2 : Expenses</b>			
<b>Expense Item</b>	<b>Analysis</b>	<b>\$</b>	<b>\$</b>
Administration fees		62,586	60,268
	<b>Total</b>	62,586	60,268
<b>Expense Item</b>	<b>Analysis</b>	<b>\$</b>	<b>\$</b>
Other expenses	Advertising	2,616	-
	Annual public meeting	952	627
	Accounting expense	821	849
	Website fees	3,954	433
	Subscriptions and licences	1,528	1,488
	General expenses	233	-
	Depreciation	919	-
	Legal expenses	51	-
	<b>Total</b>	11,074	3,397
<b>Expense Item</b>	<b>Analysis</b>	<b>\$</b>	<b>\$</b>
Audit fee		4,638	5,706
	<b>Total</b>	4,638	5,706
<b>Note 3 : Grants and Donations Made</b>			
<b>Expense Item</b>	<b>Analysis</b>	<b>\$</b>	<b>\$</b>
Grants and donations made	Approved distributions	326,037	280,483
	Refunded distributions	-	(2,500)
	Reversed distributions	-	(514)
	Noise mitigation grants	-	-
	<b>Total</b>	326,037	277,469
		404,335	346,840

		This Year	Last Year		
<b>Note 3 : Grants and Donations Made</b>					
<b>Community Grants</b>		<b>\$</b>	<b>\$</b>		
Approved distributions		300,032	260,016		
Refunded / cancelled / reversed distributions		-	-		
<b>Total</b>		300,032	260,016		
<b>Community Grants 2023</b>					
	Unpaid Grants as at 30 June 2022	Grants Approved During the Year	Grants Paid During the Year	Grants Refunded	Unpaid Grants as at 30 June 2023
Papatoetoe Olympic Weightlifting Club	-	8,280	8,280	-	-
RNZ Plunket Trust	-	10,000	10,000	-	-
Big Buddy Mentoring Trust	-	10,000	10,000	-	-
Pillars	-	10,000	10,000	-	-
Woven Earth Trust	-	18,830	18,830	-	-
Littlemore Trust	-	15,000	15,000	-	-
Asthma New Zealand	-	25,000	25,000	-	-
Tread Lightly Charitable Trust	-	18,000	18,000	-	-
The Helping Paws Trust	-	10,520	10,520	-	-
Youthline	-	10,000	10,000	-	-
Te Whakaora Tangata	-	25,000	25,000	-	-
Diabetes New Zealand	-	17,337	17,337	-	-
Graeme Dingle Foundation	-	12,500	12,500	-	-
Auckland Basketball Services Ltd	-	2,500	2,500	-	-
Christians Against Poverty	-	15,000	15,000	-	-
Pro-Pare Athlete Management Trust	-	4,020	4,020	-	-
Tala Loto Fale Programme	-	10,000	10,000	-	-
All Heart NZ	-	25,000	25,000	-	-
PACT	-	10,000	10,000	-	-
Sistema Aotearoa	-	10,000	10,000	-	-
Adventure Specialties Trust	-	10,000	10,000	-	-
Tim Bray Theatre Company	-	13,045	13,045	-	-
Pacific Kids Learning	-	10,000	10,000	-	-
	-	300,032	300,032	-	-
<b>Micro Grants</b>					
Approved distributions		26,005	16,129		
Refunded / cancelled / reversed distributions		2,500	-		
<b>Total</b>		26,005	13,629		
<b>Micro Grants 2023</b>					
	Unpaid Grants as at 30 June 2022	Grants Approved During the Year	Grants Paid During the Year	Grants Refunded	Unpaid Grants as at 30 June 2023
UN Youth	-	2,475	2,475	-	-
The Rising Foundation	-	1,200	1,200	-	-
Communicare	-	1,300	1,300	-	-
Soundraise	-	2,190	2,190	-	-
Gateway Community Trust	-	1,000	1,000	-	-
Aorere College	-	2,500	2,500	-	-
Fix Up Look Sharp	-	2,500	2,500	-	-
Papatoetoe Playcentre	-	1,997	1,997	-	-
Papatoetoe Football	-	2,500	2,500	-	-
Perinatal Anxiety and Depression Aotearoa	-	843	843	-	-
Discipline Games Events	-	2,500	2,500	-	-
Kiwiharvest	-	2,500	2,500	-	-
Kiwiharvest	-	2,500	2,500	-	-
	-	26,005	26,005	-	-

**Noise Mitigation Grants**

Approved distributions  
Refunded / cancelled / reversed distributions

**Total**

	<b>This Year</b>	<b>Last Year</b>
	\$	\$
Approved distributions	-	4,338
Refunded / cancelled / reversed distributions	-	(514)
<b>Total</b>	-	3,824

**Noise Mitigation Grants 2023**

**Total Grants Distributed**

	Unpaid Grants as at 30 June 2022	Grants Approved During the Year	Grants Paid During the Year	Grants Refunded	Unpaid Grants as at 30 June 2023
	4,338	-	4,338	-	-
<b>Total Grants Distributed</b>			326,037		277,469

**Note 4 : Analysis of Assets and Liabilities**

**Asset Item**

Bank accounts and cash

**Analysis**

AACT operations

**Total**

	<b>This Year</b>	<b>Last Year</b>
	\$	\$
Bank accounts and cash	377,149	384,496
<b>Total</b>	377,149	384,496

**Asset Item**

Property, plant and equipment

**Analysis**

Computer equipment

- cost

Computer equipment

- accumulated depreciation

**Total**

Computer equipment - cost	2,509	2,967
Computer equipment - accumulated depreciation	836	2,884
<b>Total</b>	1,673	83

**Liability Item**

Creditors and accrued expenses

**Analysis**

Audit fee

**Total**

Audit fee	4,500	4,600
<b>Total</b>	4,500	4,600

**Liability Item**

Grants

**Analysis**

Unpaid and approved distributions

**Total**

Unpaid and approved distributions	-	4,338
<b>Total</b>	-	4,338

**Note 5: Trustee Funds**

**This Year**

**Description**

**Opening Balance**

Surplus/(Deficit)

**Closing Balance**

Capital Contributed Owner or Members	Accumulated Surpluses or Deficits	Endowment Reserves	Hardship Grant Reserves	Total
-	269,195	106,445	-	<b>375,640</b>
-	(1,318)	-	-	<b>(1,318)</b>
-	<b>267,877</b>	<b>106,445</b>	-	<b>374,322</b>

**Last Year**

**Description**

**Opening Balance**

Surplus/(Deficit)

**Closing Balance**

Capital Contributed Owner or Members	Accumulated Surpluses or Deficits	Endowment Reserves	Hardship Grant Reserves	Total
-	244,662	106,445	-	<b>351,107</b>
-	24,534	-	-	<b>24,534</b>
-	<b>269,195</b>	<b>106,445</b>	-	<b>375,640</b>



## Note 6 : Commitments and Contingencies

### Commitments

–

### Contingent Liabilities and Guarantees

There are no contingent liabilities or guarantees as at balance date (Last Year - Nil)

## Note 7: Related Party Transactions

There were no transactions involving related parties during the financial year. (Last Year - Nil)

## Note 8: Events After the Balance Date

There were no events after balance date. (Last year - Covid-19 pandemic).

## Note 9: Grants Refunded

One grant made to the Otahuhu Business Association, microgrant for \$2,500 was disbursed and refunded due to the event being cancelled.

## Note 10: Going Concern

This Performance Report has been prepared on a going concern basis. The Trust is heavily reliant on funding from the Auckland Airport. The Trustees believe that the Trust will be able to meet its financial and regulatory obligations for the foreseeable future and that the going concern assumption adopted in preparation of this performance report is appropriate.



# Trustees



Chair –  
*Tauanu'u Nick Bakulich*  
Auckland Council appointee



*Bianca Cresswell*  
Auckland Airport appointee



*Tieri Christopher*  
Auckland Airport appointee



*Jenny Solomon*  
Auckland Council appointee



*Suzy Mitchell*  
Auckland Council appointee



Trust Manager –  
*Natalie Vincent*



*Auckland Airport*  
**COMMUNITY  
TRUST**



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