



# Annual Report 2024



Auckland Airport  
**COMMUNITY  
TRUST**





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# What we do

## The Trust's work

Auckland Airport set up the Auckland Airport Community Trust in 2003, following a decision by the Environment Court to approve a second runway. The Court decision required the airport to grant the Trust \$250,000 (adjusted by the Consumer Price Index) each year. The Trust distributes this money to the community around the airport to mitigate the impacts of aircraft noise and generate positive social benefits.

## Noise mitigation grants

Aircraft noise is an issue for airports around the world. Auckland Airport mitigates the impacts of aircraft noise in its neighbourhood in several ways, including by helping affected people install noise mitigation packages in their homes. The airport pays 100% of installation costs in the High Aircraft Noise Area (HANA) and 75% in the Moderate Aircraft Noise Area (MANA). People in the MANA who are in financial hardship can apply to the Trust for funding to cover the remaining 25% of the cost.

## Community grants

In past years the noise mitigation grants have made up a small share of the total funds available for distribution. Based on the Trust Deed, trustees have distributed surplus funds to the community in the Trust's 'area of benefit' as community grants. In past years the focus has been to support learning, literacy and life skills. In 2019 the trustees widened this focus to benefit a greater range of people and activities.

## Responsive grants

In 2019 the Trust introduced a new micro-grant funding scheme. This grantmaking programme is designed to be responsive. Enabling a flexible approach to the changing conditions and needs of the community. The aim is to get small grants, to a maximum of \$2,500 to organisations quickly and easily to meet their immediate and small-scale needs.



Te tuatahi kei te tangi tonu taku ngakau  
ki Kiingi Tuheitea Pōtatau te wherowhero  
te tuawhitu. moe mai, moe mai ra  
Katahi - he mihi hoki ki tou tatou kuini Maori  
Nga wai hono i te po me te kāhui  
ariki e noho ana ki tou ratou ararewa tapu,  
rire, rire hau pae marire.

# Kia ora and warm greetings

It is a privilege and indeed an honour to be able to provide brief commentary to accompany this annual report to highlight the work of the Trust and more importantly to acknowledge the many individuals and organisations who are doing fantastic work in the community.

As we continue to navigate life post covid it is important that we acknowledge tough and sometimes uncertain futures given the ongoing financial pressures. Equally we find hope and confidence in the resilience of our community as people rally around each other and find new and innovative ways to lend a hand and achieve goals that will have a long lasting and positive impact.

It is the hope of the Trust that whatever financial assistance we have been able to provide, that it will go a long way in ensuring that it not only 'keeps on the lights' but it enables individuals and groups to thrive, flourish and be in a position of sustainability.

I am fortunate and blessed to work alongside an enthusiastic and talented team of trustees who are well supported by Trust Manager Natalie Vincent who ensures the smooth running of the Trust affairs.

As we prepare towards the end of the 2024 calendar year, can I take this opportunity to

thank the wider South Auckland community for the important mahi you are doing that is making a difference in the lives of many. We have hero's and many are unsung, we appreciate you.

Have a joyous Christmas season with loved ones and may 2025 bring you much joy and success.

**Soifua ma ia manuia**



**Tauanu'u Nick Bakulich**  
Chairperson - Auckland Airport  
Community Trust

Kia ora, talofa lava, malo e lelei,  
kia orana, namaste, sat sri akaal,  
assalāmu alaykum, bula vinaka,  
fakalofa lahi atu, ni hao ma,  
greetings.

Kia ora, talofa lava, malo e lelei, kia orana,  
namaste, sat sri akaal, assalāmu alaykum, bula  
vinaka, fakalofa lahi atu, ni hao ma, greetings.

It is great to see the Auckland Airport  
Community Trust successfully supporting the  
work of a range of organisations and groups in  
our community.

The communities of South Auckland continue  
to demonstrate resilience in the face of  
challenges that have hit our city, even though  
many in the south are struggling to make ends  
meet during this time of rising living costs.

The consistent and well-planned funding  
support from the Auckland Airport Community  
Trust goes a long way to helping communities  
give leadership and address the issues we face.

We acknowledge the work of the local groups  
and organisations such as Momentum,  
Papatoetoe Playcentre, PHAB, Otara Waterways  
and Lake Trust, All Heart NZ, Redoubt  
North Kindergarten, among the many other  
organisations delivering a variety of services.

Ongoing work to support the well-being of our  
communities, be it for better mental health or  
to enhance our capacity for sustainable living,  
is important for our people, especially our  
rangatahi and tamariki, Pasifika, Māori and  
Asian.

Their need highlights the importance of the  
funding support groups receive. They are  
though, just a handful of several worthy projects  
that the trust funds, and we are grateful for its

support in empowering them to continue doing  
such great work.

Ōtara-Papatoetoe Local Board sincerely thanks  
the trust for its commitment to building local  
communities, especially for South Auckland.

**Ngā mihi,**



**Apulu Reece Autagavaia**  
BA and LLB | Chairperson

Te Poari ā-Rohe o Ōtara-Papatoetoe/ Ōtara-  
Papatoetoe Local Board

## Celebrating 20 Years of Community Impact with Auckland Airport Community Trust

2024 marks a special milestone as the Auckland  
Airport Community Trust celebrates 20 years  
of making a difference in South Auckland. Over  
the past two decades, the Trust has proudly  
supported grassroots projects, schools, and  
social enterprises that are helping to make  
South Auckland a great place to live, work,  
play, and learn. This year, the Trust was thrilled  
to offer the largest grant round in its history,  
with \$500,000 available to local groups, and  
continuing our commitment to the community.

Since its establishment in 2003, the Trust,  
funded by Auckland Airport, has contributed  
over \$6.6 million to more than 30 schools and  
275 organisations. These funds have supported  
education, health, wellbeing, arts, and  
community initiatives across the vibrant South  
Auckland community, particularly in areas  
most impacted by aircraft noise.

It is fitting that we celebrate the Trust's  
milestone with a record funding round,  
allowing us to support 29 organisations for the  
2024/25 grant year, including three signature  
projects. One is a community-strengthening  
venture called Home is Whānau, an extension  
of a University of Auckland project we've  
previously contributed to – a lovely full-circle  
moment. Another signature project to which  
\$50,000 was granted is Wool Revolution's  
Silent Skies: Wool Innovations for Airport  
Communities: there are wonderful synergies  
between recycling wool to create home  
furnishings for those in our noise mitigation  
areas. Lastly, we're delighted the third signature  
project, Papatoetoe Playcentre, will be able  
to build a fantastic new playground for their

tamariki with the \$42,374 they received this year.  
An additional 13 micro-grants were distributed,  
including to the Pacific Festival of Brass 2024,  
an annual community brass band event which  
was held in Auckland in July for the first time  
in 13 years.

The dedication of the Trust's Manager, Natalie  
Vincent, and the Trustees, alongside our  
Auckland Airport representatives, Bianca  
Cresswell, and Tieri Christopher, make this  
mahi happen. We are deeply grateful for  
their ongoing commitment to helping our  
community thrive.

We are excited to continue supporting our  
South Auckland community and building on  
the Trust's incredible work of the past 20 years.

**Ngā mihi,**



**Carrie Hurihanganui**  
Chief Executive - Auckland Airport



Community grants 2024/2025

Deaf and Hard of Hearing	\$16,810.00	Big Buddy	\$21,910.00
Carers NZ	\$10,000.00	OKE Trust	\$15,000.00
University of Auckland	\$50,000.00	Plunket	\$10,000.00
Road Safety Training	\$12,500.00	Pillars	\$10,000.00
Tread Lightly	\$17,165.00	PHAB	\$12,000.00
Foster Hope	\$11,760.00	South Auckland Christian Foodbank	\$10,000.00
Watersafe Auckland	\$19,821.00	Communicare	\$11,966.00
Fathers for Families	\$15,000.00	All Heart NZ	\$15,000.00
Woven Earth	\$27,211.00	Nurturing Families	\$9,330.00
Momentum	\$10,170.00	Hapai Tuhono Charitable Trust	\$10,000.00
Papatoetoe Playcentre	\$42,374.00	Otara Waterways and Lake Trust	\$11,300.00
Redoubt North Kindergarten	\$12,000.00	Warriors Community Foundation	\$15,300.00
Wool Revolution Studio	\$50,000.00	Debtfix	\$10,000.00
Christians Against Poverty	\$10,000.00	Asthma NZ	\$13,000.00
Diabetes NZ	\$20,600.00		
Total		\$500,217.00	

Responsive grants 2023/2024

Papatoetoe Gymnastics Club	\$1,760	Perinatal Anxiety and Depression	\$1,942
Manukau Meows	\$2,500	Asthma NZ	\$2,500
Api Ma	\$2,500	Papatoetoe Playcentre	\$2,350
Papatoetoe Cricket Club	\$1,540	Athletics NZ	\$2,200
Fix Up Look Sharp	\$2,500	Crohn's and Colitis	\$2,388
Papatoetoe AFC	\$2,342	Pacific Kids Learning	\$2,500
Pacific Festival of Brass	\$2,500		



# Road Safety Education

In 2023, 341 lives were lost on New Zealand roads, with 76 (22%) being young people aged between 15-25 years. While much progress has been made in reducing road trauma, young drivers remain a priority. New Zealand youth are consistently over-represented in road trauma statistics. Although they make up only 13% of all licence holders MOT report that youth aged 15-25 years were found primarily responsible for 86% of all road crashes they were involved in throughout 2022 (<https://www.transport.govt.nz/statistics-and-insights/safety-annual-statistics/young-drivers/>). These statistics show that it is not enough to only teach our young people the physical skills of controlling a vehicle, we need to back them up with the harder to develop cognitive life skills required to better assess risk, make improved decisions, and drive with social responsibility. With the support of road safety and education experts Road Safety Education has developed a best practice, evidence lead programme designed to be delivered to youth aged 16-18 years olds as they start to approach the driving process. What makes our RYDA programme unique is a strong focus on creating lasting behaviour change and building capability and resilience. RYDA features facilitator led class sized groups which enable peer discussion and personalised enquiry, utilising role play, group work, and highly engaging practical demonstrations. We also include the entire cohort of senior students at schools as, whether they are ready to drive or not, they are all passengers. Alongside the workshop, RYDA is supported by a comprehensive suite of teacher-led classroom lesson plans and activities, support resources for family and whanau and a self-guided online revision course. By participating as part of their cohort, socially disadvantaged students aren't singled out but learn alongside their peers and for many of them it will be the only road safety education they receive.



Road Safety Education reviews every programme delivered to ensure we are producing positive learning outcomes. Feedback received from Manukau teaching staff showed 95% stated the RYDA programme should be compulsory for all NZ high schools with 100% finding the programme to be “worthwhile”. 100% of Manukau students participating responded that they were “likely” to apply the things they learned at the workshop when driving or as a passenger, including 80% who stated they were “very likely”. Students were asked to indicate their understanding of road safety issues after participating in RYDA compared to before.



Below are the top five responses of “much more aware” from Manukau FY2024 students:

- How talking hands free on a phone negatively affects driving
- How the police and the graduated licence system (rules for young people) helps protect you and others
- Protect and help other road users with your actions
- Be a good passenger, positively affecting the environment of the car
- Manage noisy passengers

Manukau student quotes included:

“It provided practical, hands-on experience in safe driving techniques, which boosted my confidence behind the wheel”

“Incredibly engaging and informative because it wasn’t just about sitting in a classroom and listening to someone talk. Instead, we got to see real-life demonstrations”

“I enjoyed the instructors and the overall way the programme was run. The whole day was really fun and conveyed the dangers/hazards of driving in the best way possible”

“This course helped me to identify my strengths and weaknesses as a driver as well as a passenger, and therefore led me to know what I need to improve on in order to help make the roads safer”

“Speak up in situations where I might feel uncomfortable in the car (Eg. reckless driving, speeding) because it could easily result in a crash. But also to be more cautious about my own speed and ensuring I am always paying full attention to my surroundings”

Road trauma from crashes is the largest cause of harm for 15-25 yr olds in Aotearoa, often with lifelong consequences. By participating in RYDA high-risk young drivers are provided with an opportunity to learn essential life skills. Students are not only encouraged to take greater responsibility for themselves and their community when they face challenges driving solo or as a passenger of a new driver but they are given the tools to do so.



## Manukau FY2024 at a glance

Workshops held 8th February, 10th May, 13th June and 1st, 3rd, 4th July 2024



32

Volunteers teachers



18

Facilitators



6

Workshop Days



5

Schools



645

Students



26

Attending

Schools attending:  
Alfriston College, Elim Christian College, Otahuhu College, Sancta Maria College and Southern Cross Campus



# Hearing Health in Schools

The funding from the Auckland Airport Community Trust had a profound impact, and we are immensely grateful for their ongoing support. This funding has significantly enhanced the hearing health of young people in the Trust's area.

In 2024, the Hearing Screening and Make Listening Safe Programme was successfully implemented at Manurewa High School, Papatoetoe High School, Mangere College, Otahuhu College, and Tangaroa College. The NFDHH team worked closely with each school to ensure the programme's success, conducting hearing checks for 1,228 Year 9 students across these five secondary schools. Following the screenings, the Community Partnership Administrator and the screening team provided Make Listening Safe information to parents, sent referral letters to those whose children failed the hearing check, and followed up to obtain the results of the full diagnostic assessments.

At Manurewa High School, 84% of students referred for further testing after failing the initial hearing check required immediate hearing health intervention, including five students who are likely to need hearing aids. Similar hearing health challenges were observed at the other schools in the area.

Thanks to the adoption of HearX, a new digital hearing screening method, we increased the number of students screened in 2024 compared to 2023:

- Mangere College: 122 hearing checks (up from 99 in 2023)
- Tangaroa College: 152 hearing checks (up from 130 in 2023)
- Manurewa High School: 431 hearing checks (up from 380 in 2023)

Additionally, with AACT's support, we expanded the programme to include Papatoetoe High School and Otahuhu College.

This allowed us to screen 334 out of 376 Year 9 students at Papatoetoe and 192 out of 222 at Otahuhu College.

The digital HearX screening has significantly improved the efficiency and accuracy of our programme. In 2024 and 2025, NFDHH will advocate with the government for the adoption of digital screening in future adolescent hearing programmes.

We regularly receive positive feedback from schools and parents, which reinforces the value of this programme. Below is a testimonial from Punipua, the mother of Sina, a student from Manurewa High School who benefited from our early intervention and diagnosis in 2023:

**"We were puzzled by Sina's lack of response when we called her name. We had to signal to her to get her attention," says her mother Punipua.**

**It wasn't until Sina underwent a hearing screening at Manurewa High School as part of the NFDHH programme that her family and teachers recognized a potential issue.**

**Sina was referred for a full hearing assessment and is now using hearing aids.**

**"She's thrilled that she can now hear her teachers, classmates, and family," says Punipua.**

**"Having hearing aids has transformed Sina's life and our family's life as well."**



**"She's thrilled that she can now hear her teachers, classmates, and family."**

# Financial statements 2024

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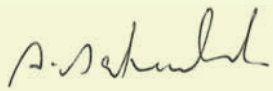
Auckland Airport Community Trust

Approval of Performance Report

for the year ended 30 June 2023

The Trustees are pleased to present the approved Performance Report of Auckland Airport Community Trust for the year ended 30 June 2024.

APPROVED



Chairperson

23 / 9/ 2024

Date



Trustee

23 / 9/ 2024

Date

“Who are we?”, “Why do we exist?”

**Legal Name of Entity:** Auckland Airport Community Trust

**Type of Entity and Legal Basis (if any):** Registered Charity

**Registration Number:** CC10622

Entity's Purpose or Mission:

The Auckland Airport Community Trust's purpose is to hold and apply the Trust Fund upon trust for the following charitable purposes for the benefit of those living and working in the Area of Benefit and affected by noise from Aircraft Operations:

- (a) for the mitigation of the adverse effects associated with noise from Aircraft Operations which are not provided for under the Operative Manukau District Plan 2002;
- (b) to ensure positive effects on the external environment to offset the other adverse effects, including but not limited to the provision of opportunities and facilities to provide enhanced cultural, recreational and other opportunities to those living and working in the Area of Benefit.
- (c) in cases of significant financial hardship, to assist property owners in the Area of Benefit to meet their share of any costs of acoustic treatment measures or enhancements where such a contribution by an owner is required by the above mentioned District Plan.

Entity Structure:

The Auckland Airport Community Trust appoints Trustees to govern the Trust. The number of Trustees at any time shall always be five. Each Appointer of the Trust has the power to appoint and remove the number of Trustees specified below;

- Auckland Airport Limited (Settlor) - Two Trustees
- Auckland City Council - Two Trustees
- Aircraft Noise Community Consultative Group - One Trustee

Main Sources of the Entity's Cash and Resources: Auckland International Airport Limited (Settlor) is required to contribute the sum of \$250,000\*, or the adjusted sum to compensate for inflation, per annum to the Fund. The Trust also receives interest on invested funds.

\*adjusted and increased annually by the percentage increase in the consumer price index (all groups).

Entity's Reliance on Volunteers and Donated Goods or Services: All current Trustees are volunteers and do not receive any reimbursement or remuneration in return for their services.

Additional Information:

The Trust Administrator is:  
**Natalie Vincent**  
c/- Auckland International Airport Limited,  
PO Box 73020, MANUKAU 2150

Contact details

**Physical Address:**  
C/- Auckland International Airport Limited,  
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**Postal Address:**  
C/- Auckland International Airport Limited,  
PO Box 73020, MANUKAU 2150, Auckland  
**Phone:** 022 400 8664  
**Website:** [aucklandairportcommunitytrust.org.nz](http://aucklandairportcommunitytrust.org.nz)



"What did we do?", When did we do it?"

Description of the Entity's Outcomes:

The Auckland Airport Community Trust was established in 2003 to help mitigate the adverse effects associated with aircraft operations

Description and Quantification (to the extent practicable) of the Entity's Outputs:	Actual this year	Actual last year
Community Grants Distributed	\$418,151	\$300,032
Number of Applications Received (that met the Trust's Criteria)	57	33
Number of Applications Approved	25	23
Average Grant Approved	\$16,726	\$13,045
Micro-grants Distributed	\$29,522	\$26,005
Number of Applications Received (that met the Trust's Criteria)	15	14
Number of Applications Approved	13	13
Average Grant Approved	\$2,271	\$2,000
Financial Assistance Grants Distributed	\$6,614	\$0
Number of Applications Approved	2	0
Average Grant Approved	\$3,307	\$0

Additional Information:

Community Grants

The requests to the Trust for the funding round that closed on 11th August 2023 exceeded \$1.6million. This required the Trust to be very selective in its decision making. The distribution was made to a broad range of organisations across the Trust's funding priorities.

Micro-funding Grants

In the year to 30 June 2024 the Trust approved 13 micro-grants.

Financial Assistance Grants

Auckland Airport covers 100% of the cost of installing noise mitigation packages in homes in the High Aircraft Noise Area (HANA) around the airport. The package includes a ventilation system to circulate fresh air through the home, a heat pump to provide heating and cooling and a kitchen extraction fan to allow windows to be closed. Auckland Airport covers 75% of the cost of installing this package in the Moderate Aircraft Noise Area (MANA). People in the MANA suffering financial hardship can apply to the Trust for funding to cover the remaining 25%.

"How was it funded?" and "What did it cost?"

	Note	Actual this year \$	Actual last year \$
Revenue			
Donations, koha, bequests and other general fundraising activities	1	419,366	395,519
Interest, dividends and other investment revenue	1	17,293	7,499
Total Revenue		436,659	403,018
Expenses			
Grants and donations made	3	441,402	326,037
Other expenses	2	77,291	78,299
Total Expenses		518,693	404,336
Surplus/(Deficit) for the Year		( 82,034)	(1,318)

**"What the entity owns?" and "What the entity owes?"**

The Statement of Financial Performance should be read in conjunction with the notes to the performance report

	Note	Actual this year \$	Actual last year \$
<b>Assets</b>			
<b>Current Assets</b>			
Cash and short-term deposits	4	303,566	377,149
<b>Total Current Assets</b>		<b>303,566</b>	<b>377,149</b>
<b>Non-Current Assets</b>			
Property, plant and equipment	4	836	1,673
<b>Total Non-Current Assets</b>		<b>836</b>	<b>1,673</b>
<b>Total Assets</b>		<b>304,402</b>	<b>378,822</b>
<b>Liabilities</b>			
<b>Current Liabilities</b>			
Creditors and accrued expenses	4	12,114	4,500
<b>Total Current Liabilities</b>		<b>12,114</b>	<b>4,500</b>
<b>Total Assets less Total Liabilities (Net Assets)</b>		<b>292,288</b>	<b>374,322</b>
<b>Accumulated Funds</b>			
Accumulated surplus or (deficits)	5	185,843	267,877
Restricted reserves	5	106,445	106,445
<b>Total Accumulated Funds</b>		<b>292,288</b>	<b>374,322</b>

**"How the entity has received and used cash"**

The Statement of Financial Position should be read in conjunction with the notes to the performance report

	Actual this year \$	Actual last year \$
<b>Cash Flows from Operating Activities</b>		
<b>Operating receipts (money deposited into the bank account):</b>		
Donations, koha, bequests and other general fundraising activities	432,251	395,519
Interest, dividends and other investment receipts	17,293	7,499
<b>Less operating payments (money withdrawn from you bank account)</b>		
Other payments related to service delivery	(68,840)	(78,399)
Grants and donations paid	( 454,287)	(330,375)
<b>Net Cash Flows from Operating Activities</b>	<b>(73,583)</b>	<b>(5,756)</b>
<b>Cash flows from other activities</b>		
<b>Cash was received from:</b>		
Payments to acquire property, plant and equipment	-	(1,590)
<b>Cash was applied to:</b>		
Payments to purchase investments	-	-
<b>Net cash flows from other activities</b>	<b>-</b>	<b>(1,590)</b>
<b>Net Increase / (Decrease) in Cash</b>	<b>(73,583)</b>	<b>(7,346)</b>
<b>Opening Cash</b>	<b>377,149</b>	<b>384,496</b>
<b>Closing Cash</b>	<b>303,566</b>	<b>377,149</b>
<b>This is represented by:</b>		
<b>Bank Accounts and Cash</b>	<b>303,566</b>	<b>377,149</b>



"How did we do our accounting?"

Basis of Preparation

Auckland Airport Community Trust has elected to apply PBE SRA-A (NFP) Public Benefit Entity Simple Format Reporting - Accrual (Not-For-Profit) on the basis it does not have public accountability and has total annual expenses of equal to or less than \$2,000,000. All transactions in the Performance Report are reported using the accrual basis of accounting. The

Performance Report is prepared under the assumption that the entity will continue to operate in the foreseeable future.

Goods and Services Tax (GST)

The Trust is not registered for GST. Therefore, amounts recorded in the Performance Report are inclusive of GST (if any).

Income Tax

Auckland Airport Community Trust is wholly exempt from New Zealand income tax having fully complied with all statutory conditions for these exemptions.

Bank Accounts and Cash

Bank accounts and cash in the Statement of Cash Flows comprise cash balances and bank balances (including short term deposits) with original maturities of 90 days or less.

Debtors and prepayments

Debtors are recorded when action is taken (such as goods or services sold) to give the entity the right to collect cash in the future.

Property, plant and equipment

Property, plant and equipment is recognised at cost where the property, plant and equipment is purchased, and at current value where the property, plant and equipment is donated.

Depreciation

Depreciation is provided on a straightline basis on all fixed assets at rates that will write off the cost of the assets over their useful lives. The useful lives and associated depreciation rates of major classes of assets have been estimated as follows: Computer hardware 33.33%.

Investments

Investments are recognised at the amount paid when purchased.

Creditors and accrued expenses

Creditors and accrued expenses are recorded at the amount owing when transaction occurs that creates the payment obligation, for example on the receipt of goods or services from a supplier.

"How did we do our accounting?"

Trustee Funds

Trustee funds comprise of accumulated surplus over the years and a restricted reserve, which covers the Endowment Fund Reserve and Hardship Grant Reserve. Endowment Funds Reserve is funds left to build up and be used for major community projects at some future date. Hardship Grants Reserve is funds set aside for future approved hardship grant distributions.

Revenue from donations, fundraising and other similar revenue

Donations/grants with no “use or return” conditions are recognised as received. Donations/grants with use or return conditions are recognised as a liability and recorded as revenue when the conditions are satisfied.

Revenue from interest, dividends and other investment revenue Revenue from interest is recognised as earned during the period.

Costs related to providing goods or services

Costs are recognised on an accrual basis as services are provided to the Trust.

Tier 2 PBE Accounting Standards Applied (if any)

The Trust has not adopted any Tier 2 PBE Accounting Standards in the preparation of these accounts.

NOTES TO THE PERFORMANCE REPORT FOR THE YEAR ENDED 30 JUNE 2024				NOTES TO THE PERFORMANCE REPORT FOR THE YEAR ENDED 30 JUNE 2024					
		This Year \$	Last Year \$					This Year \$	Last Year \$
Note 1 : Analysis of Revenue				Note 3 : Grants and Donations Made					
Revenue Item	Analysis			Revenue Item					
Grant from Auckland Airport Limited	Grants for current operations	419,366	395,519	Community Grants					
	Total	419,366	395,519	Approved distributions				418,151	300,032
				Refunded / cancelled / reversed distributions				(12,885)	-
				Total				405,266	300,032
Revenue Item	Analysis				Unpaid Grants as at 30 June 2023	Grants Approved During the Year	Grants Paid During the Year	Grants Refunded	Unpaid Grants as at 30 June 2024
Interest, dividends and other investment revenue	Interest	17,293	7,499	Community Grants 2024					
	Total	17,293	7,499						
Note 2 : Analysis of Expenses									
Expense Item	Analysis								
Other expenses	Administration fees	65,052	62,586	Dawson Primary School					
	Advertising	-	2,616	Otara Waterways and Lake Trust					
	Annual public meeting	1,707	952	Blue Light Ventures					
	Accounting expense	963	821	North Shore Budget Service					
	Website fees	810	3,954	Woven Earth Trust					
	Subscriptions and licences	1,451	1,528	OKE Charity					
	General expenses	50	233	Diabetes New Zealand					
	Depreciation	837	919	Te Whakaora Tangata					
	Legal expenses	51	51	The Helping Paws Trust					
	Audit fee	6,370	4,638	RNZ Plunket Trust					
	Total	77,291	78,298	The Red Bow					
Note 3 : Grants and Donations Made				Ready Steady Go Kids					
Expense Item	Analysis			Auckland Kindergarten Association					
Grants and donations made	Approved distributions	454,287	326,037	Fathers for Families					
	Refunded distributions	(12,885)	-	Asthma New Zealand					
	Reversed distributions	-	-	KiwiHarvest					
	Noise mitigation grants	-	-	Deaf and Hard of Hearing Foundation					
	Total	441,402	326,037	Momentum					
	Total Expenses	518,693	404,335	Hapai Tuhono					
				Action Education					
				Communicare					
				Epilepsy NZ					
				Papatoetoe Olympic Weightlifting Club					
				Road Safety Education					
				We Care					
				Friendship House					



Micro Grants

Approved distributions  
Refunded / cancelled / reversed distributions  
**Total**

This Year \$	Last Year \$
29,522	26,005
<b>29,522</b>	<b>26,005</b>

Micro Grants 2024

Papatoetoe Gymnastics Club  
Manukau Meows  
Api Ma  
Papatoetoe Cricket Club  
Fix Up Look Sharp  
Papatoetoe AFC  
Pacific Festival of Brass  
Perinatal Anxiety and Depression  
Asthma NZ  
Papatoetoe Playcentre  
Athletics NZ  
Crohn’s and Colitis  
acific Kids Learning

Unpaid Grants as at 30 June 2023	Grants Approved During the Year	Grants Paid During the Year	Grants Reversed	Unpaid Grants as at 30 June 2024
	1,760	1,760		
	2,500	2,500		
	2,500	2,500		
	1,540	1,540		
	2,500	2,500		
	25,000	25,000		
	2,500	2,500		
	1,942	1,942		
	2,350	2,350		
	2,200	2,200		
	2,388	2,388		
	18,900	18,900		
	29,522	29,522		

Noise Mitigation Grants

Approved distributions  
Refunded /cancelled /reversed distributions  
**Total**

This Year \$	Last Year \$
6,614	-
-	
<b>6,614</b>	<b>-</b>

Noise Mitigation Grants 2024

Unpaid Grants as at 30 June 2023	Grants Approved During the Year	Grants Paid During the Year	Grants Reversed	Unpaid Grants as at 30 June 2024
-	6,614	-	-	6,614

Total Grants Distributed

This Year \$	Last Year \$
<b>441,402</b>	<b>326,037</b>

Note 4 : Analysis of Assets and Liabilities

Asset Item

Bank accounts and cash

Analysis

AACT operations

This Year \$	Last Year \$
303,566	377,149
<b>303,566</b>	<b>377,149</b>

Total

Asset Item

Property, plant and equipment

Analysis

Computer equipment - cost  
Computer equipment  
- accumulated  
depreciation

2,509	2,509
1,673	836
<b>1,673</b>	<b>836</b>

Total

Liability Item

Creditors and accrued expenses

Analysis

Audit fee  
Noise Mitigation grants

5,500	4,500
6,614	-
<b>12,114</b>	<b>4,500</b>

Total

Note 5: Trustee Funds

This Year				
Description	Capital Contributed by Owners or Members	Accumulated Surpluses or Deficits	Restricted Reserves	Total
Opening Balance	-	267,877	106,445	374,322
Surplus/(Deficit)	-	(82,034)	-	(82,034)
Closing Balance	-	185,843	106,445	292,288

Last Year				
Description	Capital Contributed by Owners or Members	Accumulated Surpluses or Deficits	Restricted Reserves	Total
Opening Balance	-	269,195	106,445	375,640
Surplus/(Deficit)	-	(1,318)	-	(1,318)
Closing Balance	-	267,877	106,445	374,322

Note 6: Commitments and Contingencies

**Commitments**  
There are no commitments as at balance date (last year - nil)  
**Contingent Liabilities and Guarantees**  
There are no contingent liabilities or guarantees as at balance date (Last Year - Nil).

**Note 7: Related Party Transactions**  
There were no transactions involving related parties during the financial year (Last Year - Nil).

**Note 8: Events After the Balance Date**  
There were no events that have occurred after the balance date that would have a material impact on the Performance Report. (Last Year Nil).

**Note 9: Going Concern**  
This Performance Report has been prepared on a going concern basis. The Trust is heavily reliant on funding from the Auckland Airport. However, this is provided on an annual basis as agreed by the AIAL. The Trustees believe that the Trust will be able to meet its financial and regulatory obligations for the foreseeable future and that the going concern assumption adopted in preparation of this performance report is appropriate.



Chair  
Tauanu'u Nick Bakulich  
Auckland Council  
appointee



Bianca Cresswell  
Auckland Airport  
appointee



Tieri Christopher  
Auckland Airport  
appointee



Jenny Solomon  
Auckland Council  
appointee



Suzy Mitchell  
Auckland Council  
appointee



Trust Manager  
Natalie Vincent







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